



**TULTITLAN 4007**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**  
**( P E S O S )**

| CONCEPTO                                    | EGRESOS              |                              |                      |                      |                      |                     | SUB EJERCICIO |
|---|----------------------|------------------------------|----------------------|----------------------|----------------------|---------------------|---------------|
|   | APROBADO             | AMPLIACIONES / (REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               |                     |               |
| <b>I. GASTO NO ETIQUETADO</b>               | <b>29,036,963.09</b> | <b>0.00</b>                  | <b>29,036,963.09</b> | <b>20,867,931.02</b> | <b>20,867,931.02</b> | <b>8,169,032.07</b> |               |
| A. A00 DIRECCION GENERAL                    | 1,905,219.47         | 0.00                         | 1,905,219.47         | 1,334,979.50         | 1,334,979.50         | 570,239.97          |               |
| B. B00 ADMINISTRACION Y FINANZAS            | 7,742,190.20         | 0.00                         | 7,742,190.20         | 4,261,914.69         | 4,261,914.69         | 3,480,275.51        |               |
| C. C00 DIFUSION Y OPERACION                 | 18,087,870.13        | 0.00                         | 18,087,870.13        | 14,636,516.54        | 14,636,516.54        | 3,451,353.59        |               |
| D. D00 CONTRALORIA INTERNA                  | 1,301,683.29         | 0.00                         | 1,301,683.29         | 634,520.29           | 634,520.29           | 667,163.00          |               |
| <b>III. TOTAL DE EGRESOS (III = I + II)</b> | <b>29,036,963.09</b> | <b>0.00</b>                  | <b>29,036,963.09</b> | <b>20,867,931.02</b> | <b>20,867,931.02</b> | <b>8,169,032.07</b> |               |



COORD. DE ADMINISTRACION Y FINANZAS  
 LIC. JACOB LAURO GÓMEZ TORRES



DIRECCION GENERAL  
 C. XOCITL MARÍA G. RODRÍGUEZ LÓPEZ