



Tultitlán  
2019-2021

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

TULTITLÁN

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS						SUB EJERCICIO 6 = (3-4)
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6 = (3-4)	
A00 PRESIDENCIA	69,090,009.21	29,333,807.74	98,423,816.95	91,503,534.01	91,503,534.01	6,920,282.94	
A02 Derechos Humanos	2,372,626.69	87,885.53	2,460,512.22	2,456,536.58	2,456,536.58	3,975.64	
B01 Sindicatura I	15,872,925.99	-6,516,990.51	9,355,935.48	9,130,986.14	9,130,986.14	224,949.34	
C01 Regiduría I	1,970,935.85	23,589.66	1,994,525.51	1,991,484.46	1,991,484.46	3,041.05	
C02 Regiduría II	2,009,700.60	-172,464.40	1,837,236.20	1,834,131.01	1,834,131.01	3,105.19	
C03 Regiduría III	1,956,095.49	25,291.43	1,981,386.92	1,978,370.73	1,978,370.73	3,016.19	
C04 Regiduría IV	1,587,611.32	-59,094.91	1,528,516.41	1,525,902.74	1,525,902.74	2,613.67	
C05 Regiduría V	2,802,613.42	1,613.83	2,804,227.25	2,799,736.34	2,799,736.34	4,490.91	
C06 Regiduría VI	2,154,699.67	-1,700.66	2,152,999.01	2,149,833.67	2,149,833.67	3,165.34	
C07 Regiduría VII	2,286,345.24	-207,252.85	2,079,092.39	2,075,576.09	2,075,576.09	3,516.30	
C08 Regiduría VIII	1,461,051.72	-10,894.90	1,450,156.82	1,447,888.81	1,447,888.81	2,268.01	
C09 Regiduría IX	2,011,888.88	21,816.65	2,033,705.53	2,030,612.90	2,030,612.90	3,092.63	
C10 Regiduría X	1,675,263.16	-149,272.93	1,525,990.23	1,523,394.82	1,523,394.82	2,595.41	
C11 Regiduría XI	1,588,791.49	-3,953.66	1,584,837.83	1,582,365.49	1,582,365.49	2,472.34	
C12 Regiduría XII	1,997,000.93	-4,925.48	1,992,075.45	1,988,997.49	1,988,997.49	3,077.96	
C13 Regiduría XIII	1,461,051.74	137,022.26	1,598,074.00	1,595,805.99	1,595,805.99	2,268.01	
D00 SECRETARIA DEL AYUNTAMIENTO	36,867,614.35	-409,180.31	36,458,434.04	36,312,601.18	36,312,601.18	145,832.86	
E00 ADMINISTRACIÓN	289,144,995.75	-41,400,166.81	247,744,828.94	233,668,467.84	223,491,312.40	14,076,361.10	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	292,675,419.55	6,004,127.24	298,679,546.79	294,889,232.96	247,973,410.04	3,790,313.83	
F01 Desarrollo Urbano y Servicios Públicos	30,182,876.70	-948,134.49	29,234,742.21	29,040,684.46	28,491,709.52	194,057.75	
H00 SERVICIOS PUBLICOS	198,135,777.92	8,017,884.43	206,153,662.35	203,956,544.68	200,828,227.68	2,197,117.67	
I01 Desarrollo Social	6,700,777.36	1,398,163.26	8,098,940.62	7,759,948.53	7,759,376.53	338,992.09	
K00 CONTRALORIA	14,998,031.62	-1,346,045.75	13,651,985.87	13,627,556.92	13,627,556.92	24,428.95	
L00 TESORERIA	722,925,580.04	53,877,335.36	776,802,915.40	754,112,524.54	756,097,106.00	22,690,390.86	
M00 CONSEJERIA JURIDICA	25,893,399.50	1,174,058.41	26,867,457.91	26,418,805.50	24,298,121.45	448,652.41	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	18,000,692.09	23,940.22	18,024,632.31	17,902,884.61	17,902,884.61	121,747.70	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	15,232,155.33	-864,498.32	14,367,657.01	13,528,983.12	13,528,983.12	838,673.89	
Q00 SEGURIDAD PUBLICA Y TRANSITO	215,849,904.63	-18,193,353.44	197,656,551.19	192,180,435.01	180,307,016.80	5,476,116.18	
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,369,278.93	-100,917.04	3,268,361.89	2,989,752.23	2,989,752.23	278,609.66	
<b>TOTAL DEL GASTO</b>	<b>1,982,175,115.17</b>	<b>29,737,689.56</b>	<b>2,011,912,804.73</b>	<b>1,954,103,578.85</b>	<b>1,881,323,215.75</b>	<b>57,809,225.88</b>	

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SECRETARIA MUNICIPAL

LIC. LILIA GABRIELA LOPEZ ANDRADE

TESORERA MUNICIPAL

FECHA DE ELABORACIÓN: 19/01/2021  
Tultitlán Municipal

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SECRETARIA MUNICIPAL

LIC. ANAY BELTRAN REYES

Secretaría del Ayuntamiento

**Tultitlán**  
2019-2021

PRESIDENTA MUNICIPAL

LIC. ELENA GARCIA MARTINEZ

RESIDENCIA

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