

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

**TULTITLAN**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6 = (3-4)	
A00 PRESIDENCIA	300,814,561.04	0.00	300,814,561.04	197,759,972.74	150,284,754.02	103,054,588.30	
A01 Comunicación Social	6,211,377.69	0.00	6,211,377.69	3,489,664.98	3,346,991.34	2,721,712.71	
A02 Derechos Humanos	1,074,071.37	0.00	1,074,071.37	1,079,636.55	1,079,636.55	-5,565.18	
B01 Sindicatura I	3,695,469.10	0.00	3,695,469.10	5,176,388.72	5,128,208.12	-1,480,919.62	
C01 Regiduría I	1,407,418.83	0.00	1,407,418.83	1,147,398.06	1,147,398.06	260,020.77	
C02 Regiduría II	1,407,418.83	0.00	1,407,418.83	1,362,591.24	1,362,591.24	44,827.59	
C03 Regiduría III	1,407,418.83	0.00	1,407,418.83	1,170,724.85	1,170,724.85	236,693.98	
C04 Regiduría IV	1,407,418.83	0.00	1,407,418.83	971,883.88	971,883.88	435,534.95	
C05 Regiduría V	1,407,418.83	0.00	1,407,418.83	1,130,066.55	1,130,066.55	277,352.28	
C06 Regiduría VI	1,407,418.83	0.00	1,407,418.83	1,292,371.07	1,292,371.07	115,047.76	
C07 Regiduría VII	1,407,418.83	0.00	1,407,418.83	936,304.32	936,304.32	471,114.51	
C08 Regiduría VIII	1,407,418.83	0.00	1,407,418.83	812,221.86	812,221.86	595,196.97	
C09 Regiduría IX	1,406,431.83	0.00	1,406,431.83	812,221.86	812,221.86	594,209.97	
C10 Regiduría X	1,407,418.83	0.00	1,407,418.83	857,965.78	857,965.78	549,453.05	
C11 Regiduría XI	1,407,418.83	0.00	1,407,418.83	1,010,535.27	1,010,535.27	396,883.56	
C12 Regiduría XII	1,407,418.83	0.00	1,407,418.83	798,248.49	798,248.49	609,170.34	
C13 Regiduría XIII	1,409,418.83	0.00	1,409,418.83	891,676.11	891,676.11	517,742.72	
D00 SECRETARIA DEL AYUNTAMIENTO	24,747,399.44	0.00	24,747,399.44	20,039,212.50	19,910,730.90	4,708,186.94	
E00 ADMINISTRACIÓN	158,419,762.38	0.00	158,419,762.38	136,789,748.67	133,919,563.51	21,630,013.71	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	240,067,826.52	0.00	240,067,826.52	76,080,137.36	73,882,634.78	163,987,689.16	
F01 Desarrollo Urbano y Servicios Públicos	13,726,094.02	0.00	13,726,094.02	16,801,969.15	16,802,239.15	-3,075,875.13	
H00 SERVICIOS PUBLICOS	161,799,111.82	0.00	161,799,111.82	91,142,567.38	70,972,801.49	70,656,544.44	
I01 Desarrollo Social	11,152,583.27	0.00	11,152,583.27	6,548,319.90	6,557,019.90	4,604,263.37	
K00 CONTRALORIA	4,466,439.61	0.00	4,466,439.61	7,492,756.72	7,412,455.72	-3,026,317.11	
L00 TESORERIA	201,970,588.66	0.00	201,970,588.66	152,207,419.02	153,532,341.53	49,763,169.64	
M00 CONSEJERIA JURIDICA	3,909,081.98	0.00	3,909,081.98	6,400,675.45	6,396,418.25	-2,491,593.47	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	9,002,352.63	0.00	9,002,352.63	12,319,421.65	12,319,421.65	-3,317,069.02	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	20,958,202.70	4,826,485.51	25,784,688.21	23,038,830.20	22,460,456.25	2,745,858.01	
Q00 SEGURIDAD PUBLICA Y TRANSITO	141,901,035.70	0.00	141,901,035.70	106,556,324.03	106,030,115.19	35,344,711.67	
<b>TOTAL DEL GASTO</b>	<b>1,322,213,415.72</b>	<b>4,826,485.51</b>	<b>1,327,039,901.23</b>	<b>876,117,254.36</b>	<b>803,229,997.69</b>	<b>450,922,646.87</b>	

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"**

PRESIDENTE MUNICIPAL  
*Elena García Martínez*  
LIC. ELENA GARCÍA MARTÍNEZ

TESORERO MUNICIPAL  
*Lilith Gabriela López Andrade*  
L.E. LILITH GABRIELA LÓPEZ ANDRADE

SECRETARIA DEL AYTO  
*Anay Beltrán Reyes*  
LIC. ANAY BELTRÁN REYES

