



Cuenta Pública 2025  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

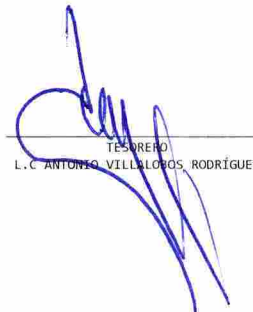
MUNICIPIO TULTITLÁN 0007

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	177,089,890.24	-25,990,388.56	151,099,501.68	0.00	0.00	142,863,231.39	142,863,231.39	8,236,270.29
A02	DERECHOS HUMANOS	2,279,777.31	-2,507.54	2,277,269.77	0.00	0.00	2,204,277.87	2,204,277.87	72,991.90
B01	SINDICATURA I	11,012,323.31	585,246.18	11,597,569.49	0.00	0.00	8,791,128.71	8,791,128.71	2,806,440.78
B02	SINDICATURA II	4,604,234.89	3,391.96	4,607,626.85	0.00	0.00	3,141,173.05	3,141,173.05	1,466,453.80
C01	REGIDURÍA I	1,553,507.32	4,678.74	1,558,186.06	0.00	0.00	1,554,852.03	1,554,852.03	3,334.03
C02	REGIDURÍA II	1,553,507.32	3,265.82	1,556,773.14	0.00	0.00	1,553,439.11	1,553,439.11	3,334.03
C03	REGIDURÍA III	1,553,507.32	3,265.82	1,556,773.14	0.00	0.00	1,553,439.11	1,553,439.11	3,334.03
C04	REGIDURÍA IV	1,553,507.32	3,265.82	1,556,773.14	0.00	0.00	1,553,439.11	1,553,439.11	3,334.03
C05	REGIDURÍA V	3,351,502.58	103,221.74	3,454,724.32	0.00	0.00	3,066,904.70	3,066,904.70	387,819.62
C06	REGIDURÍA VI	1,553,507.32	3,265.82	1,556,773.14	0.00	0.00	1,553,439.11	1,553,439.11	3,334.03
C07	REGIDURÍA VII	1,553,507.32	3,265.82	1,556,773.14	0.00	0.00	1,553,439.11	1,553,439.11	3,334.03
C08	REGIDURÍA VIII	2,065,634.79	3,811.74	2,069,446.53	0.00	0.00	2,054,762.69	2,054,762.69	14,683.84
C09	REGIDURÍA IX	1,719,071.72	4,911.65	1,723,983.37	0.00	0.00	1,709,581.64	1,709,581.64	14,401.73
C10	REGIDURÍA X	2,086,591.26	5,593.52	2,092,184.78	0.00	0.00	2,068,099.39	2,068,099.39	24,085.39
C11	REGIDURÍA XI	2,253,547.48	3,506.60	2,257,054.08	0.00	0.00	2,242,060.42	2,242,060.42	14,993.66
C12	REGIDURÍA XII	1,776,759.99	5,079.76	1,781,839.75	0.00	0.00	1,768,333.51	1,768,333.51	13,506.24
D00	SECRETARÍA DEL AYUNTAMIENTO	46,817,137.71	192,410.78	47,009,548.49	0.00	0.00	40,496,680.73	40,496,680.73	6,512,867.76
E00	ADMINISTRACIÓN	310,718,080.33	-6,205,133.62	304,512,946.71	0.00	10,323,090.99	275,380,273.59	265,057,182.60	29,132,673.12
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	409,333,188.53	23,365,152.30	432,698,340.83	0.00	57,283,968.10	421,207,833.77	363,923,865.67	11,490,507.06
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	45,547,961.06	14,734.26	45,562,695.32	0.00	0.00	34,200,816.96	34,200,816.96	11,361,878.36
H00	SERVICIOS PUBLICOS	353,338,681.31	-12,309,239.81	341,029,441.50	0.00	6,133,349.00	319,638,205.34	313,504,856.34	21,391,236.16
I01	DESARROLLO SOCIAL	9,252,901.83	-851,354.20	8,401,547.63	0.00	0.00	7,747,350.87	7,747,350.87	654,196.76
J00	GOBIERNO MUNICIPAL	49,402,160.24	-4,107,692.96	45,294,467.28	0.00	0.00	34,406,711.74	34,406,711.74	10,887,755.54
K00	CONTRALORIA	20,474,854.04	167,859.70	20,642,713.74	0.00	0.00	16,860,844.00	16,860,844.00	3,781,869.74
L00	TESORERIA	815,890,686.38	11,241,892.79	827,132,579.17	0.00	202,450.19	801,248,528.38	801,046,078.19	25,884,050.79
M00	CONSEJERIA JURIDICA	35,314,556.16	33,267,126.28	68,581,682.44	0.00	3,172,300.15	67,002,766.89	63,830,466.74	1,578,915.55
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	25,279,815.32	-1,484,068.36	23,795,746.96	0.00	0.00	20,099,202.95	20,099,202.95	3,696,544.01
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	27,976,915.60	-65,544.47	27,911,371.13	0.00	65,000.00	20,918,033.57	20,853,033.57	6,993,337.56
Q00	SEGURIDAD PUBLICA Y TRANSITO	242,004,415.41	2,170,807.83	244,175,223.24	0.00	0.00	217,197,298.78	217,197,298.78	26,977,924.46
S00	PROGRAMACIÓN Y EVALUACIÓN	4,491,739.55	-603.40	4,491,136.15	0.00	0.00	4,341,251.05	4,341,251.05	149,885.10
V00	DIRECCION DE LAS MUJERES	18,911,170.78	951,890.52	19,863,061.30	0.00	0.00	17,125,450.55	17,125,450.55	2,737,610.75
<b>TOTAL</b>		<b>2,632,314,641.74</b>	<b>21,091,112.53</b>	<b>2,653,405,754.27</b>	<b>0.00</b>	<b>77,180,158.43</b>	<b>2,477,102,850.12</b>	<b>2,399,922,691.69</b>	<b>176,302,904.15</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
 PRESIDENTA MUNICIPAL  
 LIC. ANA PARRA CASTRO FERNÁNDEZ  
  
**PRESIDENCIA MUNICIPAL**

  
 TESORERO  
 L.C. ANTONIO VILLALOBOS RODRÍGUEZ

  
**TESORERÍA MUNICIPAL**