



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TULTITLAN, 0007

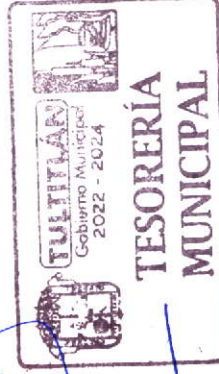
AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00 PRESIDENCIA	68,060,069.21	29,333,807.74	96,423,816.95	0.00	0.00	91,503,534.01	91,503,534.01	6,920,262.94
A02 SERVICIOS HUMANOS	2,372,626.09	67,888.53	2,460,512.22	0.00	0.00	2,456,536.58	2,456,536.58	3,975.04
B01 SINDICATURAL	15,872,325.99	-6,576,930.51	9,355,395.48	0.00	0.00	9,130,995.14	9,130,995.14	224,369.34
C01 REGIDURIA I	1,972,325.95	23,989.86	1,996,315.81	0.00	0.00	1,987,484.45	1,987,484.45	3,041.05
C02 REGIDURIA II	2,002,700.90	172,464.40	2,175,165.30	0.00	0.00	2,175,165.30	2,175,165.30	0.00
C03 REGIDURIA III	1,956,095.49	25,281.43	1,981,376.92	0.00	0.00	1,978,370.73	1,978,370.73	3,016.19
C04 REGIDURIA IV	1,687,511.32	-58,684.91	1,628,826.41	0.00	0.00	1,625,902.74	1,625,902.74	2,913.67
C05 REGIDURIA V	2,802,613.42	1,613.83	2,804,227.25	0.00	0.00	2,799,736.34	2,799,736.34	4,490.91
C06 REGIDURIA VI	2,154,699.07	-1,700.86	2,152,998.21	0.00	0.00	2,149,833.67	2,149,833.67	3,165.34
C07 REGIDURIA VII	2,286,345.24	-207,252.85	2,079,092.39	0.00	0.00	2,075,570.59	2,075,570.59	3,516.20
C08 REGIDURIA VIII	1,481,051.72	-10,884.90	1,470,166.82	0.00	0.00	1,447,868.81	1,447,868.81	2,268.01
C09 REGIDURIA IX	2,011,868.88	21,916.65	2,033,785.53	0.00	0.00	2,030,672.30	2,030,672.30	3,093.23
C10 REGIDURIA X	1,675,263.16	-476,272.63	1,198,990.53	0.00	0.00	1,193,354.42	1,193,354.42	5,636.11
C11 REGIDURIA XI	1,586,791.48	-3,253.98	1,583,537.50	0.00	0.00	1,582,365.49	1,582,365.49	3,077.96
C12 REGIDURIA XII	1,997,000.03	-4,325.48	1,992,674.55	0.00	0.00	1,989,997.49	1,989,997.49	2,680.01
C13 REGIDURIA XIII	1,481,051.74	137,622.29	1,618,674.03	0.00	0.00	1,595,805.99	1,595,805.99	2,868.01
D00 SECRETARIA DEL AYUNTAMIENTO	36,657,614.35	-405,150.31	36,252,464.04	0.00	0.00	36,312,501.18	36,312,501.18	145,832.96
E00 ADMINISTRACION	284,146,985.75	-41,400,166.81	242,746,818.94	0.00	10,177,155.44	233,968,467.84	233,968,467.84	14,076,381.10
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	292,676,419.55	6,004,127.24	298,680,546.79	0.00	48,975,832.92	294,898,232.96	247,873,410.04	3,790,313.93
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	301,182,876.70	-948,134.49	300,234,742.21	0.00	548,974.94	295,440,864.46	28,481,739.52	184,057.75
H00 SERVICIOS PUBLICOS	138,135,777.92	8,017,884.43	146,153,662.35	0.00	3,138,317.00	143,015,345.35	143,015,345.35	3,138,317.00
I01 DESARROLLO SOCIAL	6,706,777.92	1,398,163.26	8,104,941.18	0.00	572.00	7,559,349.53	7,559,349.53	339,992.09
K00 CONTRALORIA	14,998,031.62	-1,346,645.75	13,651,385.87	0.00	0.00	13,627,556.92	13,627,556.92	24,478.95
L00 TESORERIA	722,925,580.04	53,877,335.36	776,802,915.40	-495,931.05	-1,528,850.41	754,123,524.54	756,097,106.00	22,900,390.86
M00 CONSEJERIA JURIDICA	26,693,399.50	1,174,548.41	27,867,947.91	0.00	2,130,884.05	26,418,865.50	24,298,121.45	448,652.41
N00 DIRECCION DE DESARROLLO ECONOMICO	18,000,632.02	-33,840.72	18,034,471.30	0.00	0.00	17,903,884.61	17,903,884.61	131,747.70
O00 EDUCACION CULTURAL Y BIENES PATRIMONIALES	15,232,155.33	-694,688.32	14,537,467.01	0.00	0.00	13,529,883.12	13,529,883.12	838,673.85
Q00 SEGURIDAD PUBLICA Y TRANSITO	219,849,904.63	-18,193,351.19	201,656,553.44	0.00	11,873,418.21	192,100,435.01	180,307,076.90	5,416,176.18
R00 UNIDAD DE INFORMACION, PLANEACION Y EVALUACION	3,268,278.93	-100,817.04	3,167,461.89	0.00	0.00	2,989,752.29	2,989,752.29	278,699.96
TOTAL	1,982,175,115.17	29,737,639.58	2,011,912,754.75	-455,931.05	71,236,984.15	1,934,163,573.82	1,881,233,219.73	57,809,235.89

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"




 PRESIDENTA MUNICIPAL
 LIDIA GARCÍA MARTÍNEZ




 TESORERA MUNICIPAL
 LIDIA GARCÍA MARTÍNEZ