

TULTITLÁN
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2019
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	1,080,230,233.88	0.00	1,080,230,233.88	146,351,291.48	144,213,632.74	933,878,942.40
A. A00 PRESIDENCIA	151,890,485.85	0.00	151,890,485.85	12,097,932.97	12,097,932.97	139,792,552.88
B. A01 Comunicación Social	8,922,425.39	0.00	8,922,425.39	836,762.93	845,462.93	8,085,662.46
C. A02 Derechos Humanos	1,655,160.24	0.00	1,655,160.24	248,736.22	248,736.22	1,406,424.02
D. B01 Sindicatura I	5,518,559.96	0.00	5,518,559.96	1,619,841.87	1,619,841.87	3,898,718.09
E. C01 Regiduría I	2,239,065.20	0.00	2,239,065.20	389,122.54	389,122.54	1,849,942.66
F. C02 Regiduría II	2,239,065.20	0.00	2,239,065.20	429,870.54	429,870.54	1,809,194.66
G. C03 Regiduría III	2,239,065.20	0.00	2,239,065.20	346,678.54	346,678.54	1,892,386.66
H. C04 Regiduría IV	2,239,065.20	0.00	2,239,065.20	301,605.98	301,605.98	1,937,459.22
I. C05 Regiduría V	2,239,065.20	0.00	2,239,065.20	372,628.66	372,628.66	1,866,436.54
J. C06 Regiduría VI	2,239,065.20	0.00	2,239,065.20	379,862.54	379,862.54	1,859,202.66
K. C07 Regiduría VII	2,239,065.20	0.00	2,239,065.20	294,418.54	294,418.54	1,944,646.66
L. C08 Regiduría VIII	2,239,065.20	0.00	2,239,065.20	294,418.54	294,418.54	1,944,646.66
M. C09 Regiduría IX	2,238,078.20	0.00	2,238,078.20	294,418.54	294,418.54	1,943,659.66
N. C10 Regiduría X	2,239,065.20	0.00	2,239,065.20	294,418.54	294,418.54	1,944,646.66
O. C11 Regiduría XI	2,239,065.20	0.00	2,239,065.20	308,168.38	308,168.38	1,930,896.82
P. C12 Regiduría XII	2,239,065.20	0.00	2,239,065.20	294,418.54	294,418.54	1,944,646.66
Q. C13 Regiduría XIII	2,241,065.20	0.00	2,241,065.20	340,054.74	340,054.74	1,901,010.46
R. D00 SECRETARIA DEL AYUNTAMIENTO	36,336,079.37	0.00	36,336,079.37	6,048,831.89	6,048,831.89	30,287,247.48
S. E00 ADMINISTRACIÓN	224,860,176.31	0.00	224,860,176.31	30,437,764.59	28,324,800.99	194,422,411.72
T. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	46,329,655.61	0.00	46,329,655.61	4,544,355.99	4,544,355.99	41,785,299.62
U. F01 Desarrollo Urbano y Servicios Públicos	21,985,549.08	0.00	21,985,549.08	4,877,780.47	4,877,780.47	17,107,768.61
V. H00 SERVICIOS PUBLICOS	212,391,077.12	0.00	212,391,077.12	17,477,820.06	17,485,492.74	194,913,257.06
W. I01 Desarrollo Social	15,611,382.80	0.00	15,611,382.80	1,332,471.32	1,341,171.32	14,278,911.48
X. K00 CONTRALORIA	6,949,800.15	0.00	6,949,800.15	2,219,130.81	2,219,130.81	4,730,669.34
Y. L00 TESORERIA	233,655,415.45	0.00	233,655,415.45	45,016,216.33	45,029,550.46	188,639,199.12
Z. M00 CONSEJERIA JURIDICA	5,995,682.48	0.00	5,995,682.48	1,943,206.90	1,943,206.90	4,052,475.58
AA. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	13,208,853.48	0.00	13,208,853.48	3,572,650.69	3,572,650.69	9,636,202.79
AB. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	29,787,700.84	0.00	29,787,700.84	3,663,600.39	3,603,282.44	26,124,100.45
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	36,023,369.15	0.00	36,023,369.15	6,074,103.43	6,071,319.43	29,949,265.72
II. GASTO ETIQUETADO	643,703,969.62	0.00	643,703,969.62	111,521,324.93	64,054,806.21	532,182,644.69
A. A00 PRESIDENCIA	247,610,894.58	0.00	247,610,894.58	86,280,335.49	38,813,816.77	161,330,559.09
B. E00 ADMINISTRACIÓN	861,559.00	0.00	861,559.00	0.00	0.00	861,559.00



Tultitlán
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C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	230,526,036.78	0.00	230,526,036.78	0.00	0.00	230,526,036.78
D. H00 SERVICIOS PUBLICOS	8,810,977.78	0.00	8,810,977.78	0.00	0.00	8,810,977.78
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	155,894,501.48	0.00	155,894,501.48	25,240,989.44	25,240,989.44	130,653,512.04
III. TOTAL DE EGRESOS (III = I + II)	1,723,934,203.50	0.00	1,723,934,203.50	257,872,616.41	208,268,438.95	1,466,061,587.09

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

LIC. ELENA GARCIA MARTINEZ

LIC. LILIA GABRIELA LOPEZ ANDRADE