



MUNICIPIO TULTITLÁN
PRESIDENTE MUNICIPAL
ANDRÉS GARCÍA MARTÍNEZ

9 Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)



MUNICIPIO TULTITLÁN 0007

Egresos

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	2,008,587.60	299,487.31	2,308,084.91	48,117.00	16,537.00	1,830,181.69	1,765,527.69	477,903.22
01030101 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	162,801,105.94	-2,721,341.69	159,879,764.25	308,882.75	-105,926.92	155,257,669.08	155,054,733.25	4,822,075.17
01030401 DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	8,683,302.20	450,318.61	9,143,620.81	171,581.00	68,178.00	6,811,003.21	6,571,234.21	2,332,817.60
01030501 ASISTENCIA JURIDICA AL EJECUTIVO	6,716,320.00	1,440,485.80	8,156,805.80	274,459.00	227,629.00	7,912,505.80	7,410,417.80	244,300.00
01030801 POLITICA TERRITORIAL	23,451,069.98	2,733,844.39	26,184,914.37	645,627.00	136,779.00	23,919,879.43	23,137,473.43	2,265,034.94
01030902 REGLAMENTACION MUNICIPAL	79,400,881.48	8,132,039.20	87,532,920.69	2,109,923.00	782,210.00	70,349,715.05	67,459,562.05	17,183,205.64
01030903 MEDIACION Y CONCILIACION MUNICIPAL	9,782,016.74	-1,456,869.95	8,335,146.79	39,510.00	64,748.00	5,204,574.85	5,100,316.85	3,130,571.94
01050202 FORTALECIMIENTO DE LOS INGRESOS	43,440,436.02	-7,770,757.51	35,669,678.51	728,410.00	324,021.00	31,207,631.48	30,157,200.48	4,462,047.03
01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	1,459,709.04	-973,818.37	485,890.67	0.00	0.00	87,821.62	87,821.62	398,268.05
01050206 CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	205,525,659.30	-13,411,592.06	192,114,067.24	2,667,048.77	3,097,270.01	177,387,418.53	171,623,099.75	14,726,648.71
01070101 SEGURIDAD PUBLICA	167,534,479.19	20,360,584.81	187,915,074.00	-4,387,177.85	10,673,810.23	178,567,167.43	172,280,535.05	9,347,906.57
01070201 PROTECCION CIVIL	9,913,777.40	3,064,742.69	12,978,520.09	-1,838,604.05	559,339.17	12,222,827.06	13,502,091.94	755,693.03
01080101 PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	5,555,233.24	-4,900,030.08	655,203.16	0.00	0.00	651,043.16	651,043.16	4,160.00
01080102 MODERNIZACION DEL CATASTRO MEXIQUENSE	2,621,648.60	-1,352,675.40	1,268,973.20	0.00	0.00	446,982.67	446,982.67	822,010.53
01080301 COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	19,575,402.24	-6,523,670.79	13,051,731.45	94,777.00	-401,591.00	10,269,537.79	10,576,351.79	2,782,193.86
01080401 TRANSPARENCIA	3,640,000.00	0.00	3,640,000.00	0.00	0.00	0.00	0.00	0.00
02010101 GESTION INTEGRAL DE RESIDUOS SOLIDOS	53,639,237.49	-30,239,350.59	23,399,886.90	0.00	562,554.25	20,610,980.43	20,048,426.18	2,788,806.47
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	24,135,430.90	11,049,803.26	35,185,234.16	0.00	0.00	35,185,234.16	35,185,234.16	0.00
02020401 PROTECCION AL AMBIENTE	4,317,035.49	-26,781.10	4,290,254.39	66,384.00	51,069.00	2,891,920.48	2,874,467.48	1,298,333.91
02020501 DESARROLLO URBANO	199,371,509.02	-86,243,530.25	113,127,978.77	-501,387.00	13,688,327.84	139,597,360.61	126,370,419.77	-28,429,381.84
02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	18,714,686.92	48,239,472.32	66,954,159.24	0.00	15,561,194.52	66,954,159.24	51,392,964.72	0.00
02020401 ALUMBRADO PUBLICO	38,606,000.17	1,849,345.18	40,455,345.35	0.00	0.00	50,636,452.82	50,636,452.82	-10,181,107.47
02020501 VIVIENDA	1,407,932.00	-1,318,928.00	89,024.00	0.00	0.00	0.00	0.00	89,024.00
02020601 MODERNIZACION DE LOS SERVICIOS COMUNALES	104,980,929.32	45,597,674.04	150,578,603.36	2,503,552.00	1,258,157.00	142,647,941.46	138,886,232.46	7,930,561.90
02040101 CULTURA FISICA Y DEPORTE	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02040201 CULTURA Y ARTE	5,221,451.68	709,497.60	5,930,949.28	143,098.00	120,794.00	4,700,066.78	4,436,174.78	1,230,882.50
02050101 EDUCACION BASICA	27,420,747.86	11,423,508.78	38,844,256.65	441,733.00	3,067,327.44	37,781,630.53	34,272,570.09	1,062,626.12
02060501 ALIMENTACION Y NUTRICION FAMILIAR	6,963,126.84	-1,208,947.85	5,754,178.99	165,450.00	158,080.00	5,210,579.21	4,887,049.21	443,598.78
02060805 EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GENERO	6,225,281.32	871,508.73	7,096,800.05	197,032.00	308,095.00	6,350,259.16	5,845,132.16	746,540.89
02060906 OPORTUNIDADES PARA LOS JOVENES	5,019,216.31	-1,416,824.71	3,602,391.60	121,153.00	0.00	3,377,746.00	3,256,593.00	224,545.60
03010201 EMPLEO	16,287,264.44	4,051,040.89	20,338,305.33	609,986.00	328,021.00	20,093,928.96	19,155,921.96	244,376.37
03040201 MODERNIZACION INDUSTRIAL	2,291,654.76	-2,165,814.76	125,840.00	0.00	0.00	0.00	0.00	125,840.00
03050101 MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	182,832.00	-3,432.00	179,400.00	0.00	0.00	0.00	0.00	179,400.00
03070101 FOMENTO TURISTICO	1,195,812.54	-1,137,760.00	58,052.54	0.00	0.00	0.00	0.00	59,052.54
04040101 PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	278,779,718.31	16,219,161.49	294,998,879.80	893,439.00	-13,719,366.98	197,127,420.07	209,953,348.05	97,871,459.73
TOTAL:	1,556,990,536.35	0.00	1,556,990,536.35	5,500,003.62	36,827,256.56	1,415,351,238.76	1,373,023,978.56	141,239,297.59

2019-2021



Esparcia
PRESIDENTE MUNICIPAL
ANDRÉS GARCÍA MARTÍNEZ

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LIC. ANDRÉS SORIANO
SECRETARIO



C. ANAY BELTRÁN REYES



LIC. VILLY GABRIELA LÓPEZ ANDRADE
TESORERO

Tesorería Municipal