



MUNICIPIO TULTITLÁN 0007

Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

7



AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	155,689,707.02	-8,919,789.06	146,769,917.96	-194,856.26	-419,019.92	142,221,336.70	142,835,312.87	4,548,801.26
A01	19,575,402.24	-5,233,870.79	13,051,531.45	94,177.00	-401,591.00	10,576,351.79	10,576,351.79	2,782,183.66
A02	2,008,387.60	259,487.31	2,267,874.91	48,117.00	16,537.00	1,850,181.69	1,765,527.69	477,903.22
B01	9,792,016.74	-1,456,869.96	8,335,146.78	39,010.00	64,746.00	5,204,516.85	5,100,316.85	3,130,571.94
C01	4,100,807.16	318,187.97	4,418,775.13	102,987.00	14,005.00	3,413,616.05	3,297,024.05	1,005,150.08
C02	4,146,367.16	139,540.97	4,285,908.13	82,936.00	16,537.00	3,101,891.05	2,892,948.05	1,183,917.08
C03	4,146,367.16	81,969.81	4,228,336.97	89,748.00	23,897.00	2,949,806.05	2,836,161.05	1,278,550.92
C04	4,146,367.16	81,969.81	4,228,336.97	97,983.00	94,938.00	2,860,948.05	2,860,948.05	1,246,078.92
C05	4,146,367.16	88,028.97	4,234,396.13	93,348.00	20,946.00	2,969,695.05	2,875,369.05	1,244,701.08
C06	4,146,367.16	112,469.81	4,258,836.97	102,528.00	18,241.00	2,963,710.05	2,842,941.05	1,255,156.92
C07	4,146,367.16	113,119.81	4,259,486.97	94,701.00	36,160.00	3,014,192.05	2,883,331.05	1,245,294.92
C08	4,146,367.16	45,025.81	4,191,392.97	87,304.00	26,825.00	2,879,275.05	2,795,146.05	1,312,687.92
C09	4,146,367.16	340,659.97	4,487,027.13	101,336.00	26,044.00	3,344,724.05	3,217,374.05	1,142,303.08
C10	4,146,367.16	205,815.91	4,352,183.07	97,832.00	34,603.00	3,151,939.56	3,019,504.56	1,200,243.51
C11	4,146,367.16	611,904.97	4,758,272.13	111,098.00	38,391.00	3,647,110.05	3,497,823.05	1,111,162.08
C12	4,239,967.16	41,981.81	4,281,948.97	83,076.00	30,019.00	3,058,398.05	2,894,693.05	1,223,446.92
C13	4,239,967.16	400,544.97	4,640,512.13	111,788.00	37,024.00	3,538,598.05	3,397,754.05	1,223,446.92
D00	37,290,146.61	-544,196.82	36,705,949.79	852,810.00	425,176.00	32,439,364.10	31,181,376.10	4,266,562.68
E00	199,187,414.34	-12,237,116.71	186,950,297.63	2,667,048.71	3,087,270.01	174,915,919.48	169,151,200.70	12,034,778.15
F00	298,803,443.06	-23,823,891.34	273,179,551.74	144,240.00	32,460,384.80	207,344,098.64	264,709,473.84	-24,164,346.90
G00	4,317,035.49	-26,781.10	4,290,254.39	66,384.00	51,069.00	2,991,920.48	2,874,467.48	1,296,333.91
H00	18,515,896.47	-3,073,291.83	15,442,604.64	2,503,552.00	1,020,711.25	204,326,167.63	200,003,904.36	513,400.27
I00	12,218,899.96	1,981,177.00	13,900,076.96	483,835.00	466,175.00	14,839,594.37	13,989,774.37	1,503,710.27
J00	8,693,302.20	450,318.61	9,143,620.81	503,839.00	313,093.00	8,811,903.21	12,307,042.00	676,102.96
L00	324,841,802.93	7,085,726.58	331,927,529.51	1,619,849.00	-13,395,349.98	298,782,014.22	240,557,511.20	103,155,517.29
M00	6,718,320.00	1,440,465.80	8,158,785.80	274,469.00	227,659.00	7,912,956.80	7,410,417.80	244,300.00
N00	18,578,919.20	1,885,226.13	20,464,145.33	609,986.00	328,027.00	20,093,928.96	19,155,921.96	370,216.37
O00	15,790,001.60	883,796.53	16,673,798.13	441,733.00	-36,759.00	15,621,172.41	15,216,196.41	1,062,698.12
Q00	177,448,256.99	23,445,337.50	200,893,594.49	200,893,594.49	11,233,149.40	190,789,994.49	185,782,608.99	10,103,598.80
R00	6,418,264.22	-428,262.40	5,990,001.82	143,098.00	120,794.00	4,700,066.78	4,436,174.78	1,289,095.04
TOTAL:	1,856,599,338.35	0.00	1,856,599,338.35	5,590,003.62	36,327,256.56	1,415,351,238.76	1,373,823,976.56	141,239,297.59

Tultitlán
2019-2021



PRESIDENCIA MUNICIPAL

Tultitlán
2019-2021



SINDICATURA

LIC. MARCELO SOR PENEIRA

Tultitlán
2019-2021



Secretaría del Ayuntamiento

C. AMY BELTRAN REYES

Tultitlán
2019-2021



Tesorería Municipal

LIC. LILIAN GABRIELA LOPEZ ANDRAGE