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Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TUITITLÁN 0007 AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
PRESIDENCIA	399,801,360.43	-23,776,524.19	376,024,836.24	0.00	3,527,883.78	410,932,549.49	407,404,652.73	-35,207,692.25
A01 COMUNICACIÓN SOCIAL	6,732,425.39	-2,048,633.83	4,683,791.56	-17,400.00	63,799.44	6,793,327.39	6,746,927.96	80,264.17
A02 DERECHOS HUMANOS	1,655,160.24	392,162.42	2,047,322.66	0.00	0.00	1,924,617.61	1,924,617.61	122,865.06
B01 SINDICATURA I	5,518,559.96	2,439,855.19	7,958,415.15	0.00	0.00	7,852,358.68	7,852,358.68	106,056.47
REGIDURIA I	2,239,065.20	-464,765.37	1,794,300.83	0.00	0.00	1,756,380.77	1,756,380.77	27,920.06
REGIDURIA II	2,239,065.20	-12,000.00	2,227,065.20	0.00	0.00	1,985,044.92	1,985,044.92	242,020.28
REGIDURIA III	2,239,065.20	-396,898.05	1,842,167.15	0.00	0.00	1,774,448.08	1,774,448.08	67,720.07
REGIDURIA IV	2,239,065.20	-606,583.80	1,632,481.40	0.00	0.00	1,510,713.72	1,510,713.72	121,767.68
REGIDURIA V	2,239,065.20	-240,271.62	1,998,793.58	0.00	0.00	1,865,417.78	1,865,417.78	133,375.80
REGIDURIA VI	2,239,065.20	-210,640.36	2,028,424.84	0.00	0.00	1,969,535.36	1,969,535.36	68,889.48
REGIDURIA VII	2,239,065.20	-804,370.67	1,434,694.53	0.00	0.00	1,526,478.31	1,526,478.31	108,216.22
REGIDURIA VIII	2,239,065.20	-892,318.84	1,346,746.36	0.00	0.00	1,270,244.65	1,270,244.65	78,501.71
REGIDURIA IX	2,239,065.20	-816,849.22	1,422,215.98	0.00	0.00	1,428,811.49	1,428,811.49	192,417.48
REGIDURIA X	2,239,065.20	-584,413.79	1,654,651.41	0.00	0.00	1,454,232.48	1,454,232.48	200,418.93
REGIDURIA XI	2,239,065.20	-469,425.01	1,769,640.19	0.00	0.00	1,503,723.83	1,503,723.83	254,966.36
REGIDURIA XII	2,239,065.20	-710,301.85	1,528,763.35	0.00	0.00	1,256,271.28	1,256,271.28	272,492.07
REGIDURIA XIII	2,241,065.20	-616,973.43	1,624,091.77	0.00	0.00	1,346,688.90	1,346,688.90	274,402.87
SECRETARÍA DEL AYUNTAMIENTO	36,536,076.37	-5,164,144.96	31,371,931.41	0.00	22,089.64	30,177,689.21	30,155,999.57	994,245.80
ADMINISTRACIÓN	225,721,735.31	-11,767,008.28	213,954,727.03	85,879.56	3,576,427.47	215,246,335.96	211,574,028.93	-1,293,608.93
DESARROLLO URBANO Y OBRAS PÚBLICAS	278,855,692.39	120,579,520.09	399,435,212.48	0.00	192,206,797.44	998,307,933.33	206,101,156.89	-772,740.65
DESARROLLO URBANO Y SERVICIOS PÚBLICOS	21,885,540.08	5,839,768.89	27,725,308.97	0.00	-270.00	26,051,418.14	26,051,418.14	1,733,889.63
SERVICIOS PÚBLICOS	221,202,054.98	-51,860,515.38	169,341,539.60	-18,116.20	7,797,978.84	173,398,460.31	166,608,597.67	-4,076,900.78
DESARROLLO SOCIAL	15,811,362.80	-6,566,075.04	9,245,287.76	0.00	-4,615.17	8,626,200.23	8,613,615.40	438,107.53
CONTRALORIA	6,849,800.15	5,107,469.30	12,067,269.45	0.00	0.00	11,462,985.65	11,462,985.65	594,900.86
TESORERIA	233,655,415.45	-29,540,165.49	204,115,249.96	546.93	-866,961.22	202,832,679.10	203,689,893.39	1,382,570.86
CONSEJERÍA JURÍDICA	5,956,862.48	4,235,298.40	10,230,880.88	0.00	5,446.43	10,226,534.45	10,226,534.45	0.00
DIRECCIÓN DE DESARROLLO ECONOMICO	13,236,853.46	5,117,674.33	18,354,527.79	0.00	0.00	18,281,134.18	18,281,134.18	46,393.61
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	29,797,700.84	-765,654.05	29,032,046.79	0.00	101,729.95	28,366,602.42	28,366,602.42	669,444.37
SEGURIDAD PÚBLICA Y TRANSITO	191,817,870.63	-5,795,108.38	186,022,762.25	0.00	2,707,249.10	174,839,518.81	172,132,269.71	11,312,249.43
TOTAL:	1,733,834,203.50	0.00	1,729,934,203.50	80,912.29	209,138,636.68	1,745,937,120.94	1,536,738,654.97	-22,022,917.44

Signature
SINDICATURA
Tuititlán 2019-2021
SECRETARÍA DEL AYUNTAMIENTO

Signature
PRESIDENCIA MUNICIPAL
Tuititlán 2019-2021
SECRETARÍA MUNICIPAL

Signature
TESORERÍA
Tuititlán 2019-2021
SECRETARÍA MUNICIPAL