



SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MEXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTACIÓN MUNICIPAL 2026

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2026

PBRM 05	TABULADOR DE SUELDOS
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ENTE PÚBLICO: MUNICIPIO DE TULTITLÁN														
PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO EVENTUALES	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL									
PRESIDENTA MUNICIPAL	MS-1	1	1	0	0	\$ 1,128,000.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,283.43	\$ 15,452.10	\$ 1,313,735.89
SINDICO A	MS-1	2	2	0	0	\$ 2,244,000.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 338,574.12	\$ 30,739.80	\$ 2,613,314.40
1er REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
2do REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
3er REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
4to REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
5to REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
6to REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
7mo REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
8vo REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
9no REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
10mo REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
11mo REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
12mo REGIDOR A	MS-1	1	1	0	0	\$ 1,094,632.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,742.82	\$ 14,995.00	\$ 1,274,370.42
ABOGADO A	S-1	1	0	1	0	\$ -	\$ 196,733.67	\$ -	\$ -	\$ -	\$ 55,492.21	\$ 55,733.00	\$ 36,351.70	\$ 344,310.58
ASISTENTE B	S-1	1	0	1	0	\$ -	\$ 246,528.85	\$ -	\$ -	\$ -	\$ 53,478.08	\$ 72,102.31	\$ 56,181.62	\$ 428,290.86
AUXILIAR A	S-1	1	0	1	0	\$ -	\$ 656,339.59	\$ -	\$ -	\$ -	\$ 67,677.56	\$ 211,846.38	\$ 166,891.51	\$ 1,102,755.04
AUXILIAR A	S-2	2	0	2	0	\$ -	\$ 1,164,261.96	\$ -	\$ -	\$ -	\$ 123,238.88	\$ 371,940.68	\$ 292,196.54	\$ 1,951,638.06
AUXILIAR A	S-3	1	0	1	0	\$ -	\$ 475,883.99	\$ -	\$ -	\$ -	\$ 60,240.10	\$ 148,922.74	\$ 802,126.25	\$ 1,177,079.42
AUXILIAR A	S-4	1	0	1	0	\$ -	\$ 414,427.57	\$ -	\$ -	\$ -	\$ 62,429.80	\$ 127,916.45	\$ 100,538.52	\$ 705,312.34
AUXILIAR A	S-5	1	0	1	0	\$ -	\$ 343,894.07	\$ -	\$ -	\$ -	\$ 56,279.52	\$ 104,112.86	\$ 81,904.39	\$ 586,190.84
AUXILIAR A	S-6	1	0	1	0	\$ -	\$ 121,888.71	\$ -	\$ -	\$ -	\$ 47,631.00	\$ 33,269.09	\$ 15,318.50	\$ 218,107.30
AUXILIAR ADMINISTRATIVO	S-1	1	0	1	0	\$ -	\$ 518,644.45	\$ -	\$ -	\$ -	\$ 60,068.48	\$ 163,833.02	\$ 128,708.49	\$ 871,254.44
AUXILIAR ADMINISTRATIVO	S-2	1	0	1	0	\$ -	\$ 426,694.80	\$ -	\$ -	\$ -	\$ 60,120.88	\$ 132,068.14	\$ 103,779.38	\$ 722,663.20
AUXILIAR ADMINISTRATIVO A A	S-1	1	0	1	0	\$ -	\$ 370,671.00	\$ -	\$ -	\$ -	\$ 50,008.48	\$ 113,107.59	\$ 88,978.54	\$ 622,765.61
AUXILIAR ADMINISTRATIVO A A	S-2	1	0	1	0	\$ -	\$ 338,131.75	\$ -	\$ -	\$ -	\$ 48,932.00	\$ 102,218.40	\$ 80,382.05	\$ 569,664.20
AUXILIAR ADMINISTRATIVO A B	S-1	1	0	1	0	\$ -	\$ 418,104.36	\$ -	\$ -	\$ -	\$ 50,331.00	\$ 129,160.82	\$ 101,509.89	\$ 699,106.07
AUXILIAR ADMINISTRATIVO A B	S-2	1	0	1	0	\$ -	\$ 402,170.13	\$ -	\$ -	\$ -	\$ 57,707.68	\$ 123,768.08	\$ 97,300.25	\$ 680,946.14
AUXILIAR ADMINISTRATIVO A C	S-1	1	0	1	0	\$ -	\$ 380,346.98	\$ -	\$ -	\$ -	\$ 52,739.88	\$ 116,382.30	\$ 91,534.82	\$ 641,003.98
AUXILIAR ADMINISTRATIVO A C	S-2	1	0	1	0	\$ -	\$ 350,476.32	\$ -	\$ -	\$ -	\$ 54,371.68	\$ 106,276.89	\$ 83,643.34	\$ 594,768.23
AUXILIAR ADMINISTRATIVO A C	S-3	1	0	1	0	\$ -	\$ 349,701.94	\$ -	\$ -	\$ -	\$ 56,101.92	\$ 106,022.30	\$ 83,438.76	\$ 595,264.92
AUXILIAR ADMINISTRATIVO A C	S-4	1	0	1	0	\$ -	\$ 346,524.69	\$ -	\$ -	\$ -	\$ 60,401.09	\$ 104,977.72	\$ 82,599.37	\$ 594,502.87
AUXILIAR ADMINISTRATIVO A C	S-5	1	0	1	0	\$ -	\$ 338,845.40	\$ -	\$ -	\$ -	\$ 51,209.92	\$ 102,453.02	\$ 80,570.59	\$ 573,078.93
AUXILIAR ADMINISTRATIVO A C	S-6	1	0	1	0	\$ -	\$ 312,053.29	\$ -	\$ -	\$ -	\$ 52,942.30	\$ 93,644.64	\$ 73,492.42	\$ 532,132.65
AUXILIAR ADMINISTRATIVO A C	S-7	1	0	1	0	\$ -	\$ 309,449.24	\$ -	\$ -	\$ -	\$ 55,253.60	\$ 92,788.51	\$ 72,804.46	\$ 530,295.81
AUXILIAR ADMINISTRATIVO A C	S-8	1	0	1	0	\$ -	\$ 225,273.86	\$ -	\$ -	\$ -	\$ 57,213.40	\$ 65,114.35	\$ 42,127.43	\$ 389,729.04
AUXILIAR ADMINISTRATIVO A C	S-9	1	0	1	0	\$ -	\$ 187,995.21	\$ -	\$ -	\$ -	\$ 48,603.59	\$ 53,102.20	\$ 31,328.92	\$ 321,029.92
AUXILIAR ADMINISTRATIVO A D	S-1	1	0	1	0	\$ -	\$ 233,210.95	\$ -	\$ -	\$ -	\$ 53,000.08	\$ 67,723.81	\$ 51,252.74	\$ 405,187.58
AUXILIAR ADMINISTRATIVO A D	S-10	1	0	1	0	\$ -	\$ 122,728.28	\$ -	\$ -	\$ -	\$ 50,912.00	\$ 33,514.79	\$ 15,434.80	\$ 222,589.87
AUXILIAR ADMINISTRATIVO A D	S-11	3	0	3	0	\$ -	\$ 365,666.13	\$ -	\$ -	\$ -	\$ 143,876.48	\$ 99,807.27	\$ 45,955.50	\$ 655,305.38
AUXILIAR ADMINISTRATIVO A D	S-2	1	0	1	0	\$ -	\$ 214,040.82	\$ -	\$ -	\$ -	\$ 50,965.96	\$ 61,421.29	\$ 48,288.18	\$ 374,716.25
AUXILIAR ADMINISTRATIVO A D	S-3	1	0	1	0	\$ -	\$ 207,226.65	\$ -	\$ -	\$ -	\$ 48,572.71	\$ 59,181.01	\$ 45,155.79	\$ 360,136.16
AUXILIAR ADMINISTRATIVO A D	S-4	1	0	1	0	\$ -	\$ 196,733.29	\$ -	\$ -	\$ -	\$ 57,617.64	\$ 55,731.60	\$ 36,350.84	\$ 346,433.37
AUXILIAR ADMINISTRATIVO A D	S-5	1	0	1	0	\$ -	\$ 185,151.50	\$ -	\$ -	\$ -	\$ 48,232.00	\$ 52,246.50	\$ 39,976.09	\$ 325,606.09
AUXILIAR ADMINISTRATIVO A D	S-6	1	0	1	0	\$ -	\$ 175,160.20	\$ -	\$ -	\$ -	\$ 48,032.00	\$ 49,239.99	\$ 37,631.73	\$ 310,063.92
AUXILIAR ADMINISTRATIVO A D	S-7	1	0	1	0	\$ -	\$ 174,079.43	\$ -	\$ -	\$ -	\$ 56,044.76	\$ 48,914.78	\$ 31,864.51	\$ 310,903.48
AUXILIAR ADMINISTRATIVO A D	S-8	1	0	1	0	\$ -	\$ 170,806.49	\$ -	\$ -	\$ -	\$ 54,493.72	\$ 47,929.91	\$ 31,220.27	\$ 304,450.39
AUXILIAR ADMINISTRATIVO A D	S-9	1	0	1	0	\$ -	\$ 126,214.24	\$ -	\$ -	\$ -	\$ 50,041.76	\$ 34,534.95	\$ 22,442.74	\$ 233,233.69
AUXILIAR B	S-1	1	0	1	0	\$ -	\$ 498,459.73	\$ -	\$ -	\$ -	\$ 64,217.96	\$ 156,794.75	\$ 123,219.09	\$ 842,691.53
AUXILIAR B	S-2	1	0	1	0	\$ -	\$ 446,221.60	\$ -	\$ -	\$ -	\$ 56,653.52	\$ 138,676.74	\$ 109,012.47	\$ 750,564.33
AUXILIAR B	S-3	1	0	1	0	\$ -	\$ 442,037.28	\$ -	\$ -	\$ -	\$ 63,117.32	\$ 137,260.61	\$ 107,874.51	\$ 750,289.72
AUXILIAR B	S-4	1	0	1	0	\$ -	\$ 406,729.12	\$ -	\$ -	\$ -	\$ 61,982.76	\$ 125,311.01	\$ 98,504.68	\$ 692,527.57
AUXILIAR B	S-5	1	0	1	0	\$ -	\$ 392,775.06	\$ -	\$ -	\$ -	\$ 61,253.97	\$ 120,588.43	\$ 94,818.18	\$ 669,435.64
AUXILIAR B	S-6	1	0	1	0	\$ -	\$ 391,419.89	\$ -	\$ -	\$ -	\$ 56,981.12	\$ 120,129.79	\$ 94,460.16	\$ 662,990.96
AUXILIAR B	S-7	1	0	1	0	\$ -	\$ 362,608.31	\$ -	\$ -	\$ -	\$ 54,773.92	\$ 110,378.87	\$ 64,141.05	\$ 591,902.15
AUXILIAR C	S-1	1	0	1	0	\$ -	\$ 387,787.12	\$ -	\$ -	\$ -	\$ 54,011.00	\$ 118,900.33	\$ 93,500.42	\$ 654,198.87
AUXILIAR C	S-10	1	0	1	0	\$ -	\$ 306,215.06	\$ -	\$ -	\$ -	\$ 48,532.00	\$ 91,725.21	\$ 71,950.03	\$ 518,422.30
AUXILIAR C	S-11	1	0	1	0	\$ -	\$ 295,469.77	\$ -	\$ -	\$ -	\$ 53,257.76	\$ 88,192.51	\$ 69,111.25	\$ 506,031.29
AUXILIAR C	S-12	1	0	1	0	\$ -	\$ 293,814.14	\$ -	\$ -	\$ -	\$ 53,431.84	\$ 87,648.19	\$ 68,673.85	\$ 503,568.02

PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO EVENTUALES	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL							
			CONFIANZA	SINDICALIZADO	EVENTUAL																
AUXILIAR C	S-13	1	0	1	0	\$	-	\$	291,349.84	\$	-	\$	-	\$	51,872.84	\$	86,838.01	\$	68,022.81	\$	498,083.50
AUXILIAR C	S-14	1	0	1	0	\$	-	\$	287,490.52	\$	-	\$	-	\$	52,382.70	\$	85,569.19	\$	67,003.22	\$	492,445.63
AUXILIAR C	S-15	1	0	1	0	\$	-	\$	273,835.36	\$	-	\$	-	\$	51,490.04	\$	81,079.81	\$	63,395.68	\$	469,800.89
AUXILIAR C	S-16	2	0	2	0	\$	-	\$	527,550.14	\$	-	\$	-	\$	102,443.00	\$	155,544.62	\$	121,475.74	\$	907,013.50
AUXILIAR C	S-17	1	0	1	0	\$	-	\$	250,123.73	\$	-	\$	-	\$	57,932.12	\$	73,284.19	\$	47,157.02	\$	428,497.06
AUXILIAR C	S-18	1	0	1	0	\$	-	\$	249,069.80	\$	-	\$	-	\$	47,932.00	\$	72,937.69	\$	54,973.86	\$	424,913.35
AUXILIAR C	S-19	1	0	1	0	\$	-	\$	223,549.24	\$	-	\$	-	\$	52,698.40	\$	64,547.35	\$	48,985.72	\$	389,780.71
AUXILIAR C	S-2	1	0	1	0	\$	-	\$	367,117.95	\$	-	\$	-	\$	61,447.96	\$	111,905.10	\$	88,039.87	\$	628,510.88
AUXILIAR C	S-20	1	0	1	0	\$	-	\$	188,953.33	\$	-	\$	-	\$	50,790.18	\$	53,390.52	\$	40,868.15	\$	334,002.18
AUXILIAR C	S-21	1	0	1	0	\$	-	\$	185,546.25	\$	-	\$	-	\$	50,452.70	\$	52,365.28	\$	40,068.71	\$	328,432.94
AUXILIAR C	S-22	1	0	1	0	\$	-	\$	179,793.68	\$	-	\$	-	\$	51,215.91	\$	50,634.27	\$	38,718.93	\$	320,362.79
AUXILIAR C	S-3	1	0	1	0	\$	-	\$	358,652.89	\$	-	\$	-	\$	55,990.56	\$	109,040.21	\$	85,803.50	\$	609,487.16
AUXILIAR C	S-4	1	0	1	0	\$	-	\$	356,902.93	\$	-	\$	-	\$	56,053.68	\$	108,447.96	\$	85,341.18	\$	606,745.75
AUXILIAR C	S-5	1	0	1	0	\$	-	\$	350,590.20	\$	-	\$	-	\$	56,120.64	\$	106,314.33	\$	83,673.43	\$	596,698.60
AUXILIAR C	S-6	1	0	1	0	\$	-	\$	347,583.77	\$	-	\$	-	\$	56,257.28	\$	105,325.92	\$	82,879.16	\$	592,046.13
AUXILIAR C	S-7	1	0	1	0	\$	-	\$	328,805.00	\$	-	\$	-	\$	54,129.14	\$	99,152.06	\$	77,918.03	\$	560,004.23
AUXILIAR C	S-8	1	0	1	0	\$	-	\$	316,338.97	\$	-	\$	-	\$	53,732.10	\$	95,053.63	\$	74,624.65	\$	539,749.35
AUXILIAR C	S-9	2	0	2	0	\$	-	\$	622,368.02	\$	-	\$	-	\$	104,622.16	\$	186,717.68	\$	146,525.54	\$	1,080,233.40
AUXILIAR CONTABLE C	S-1	1	0	1	0	\$	-	\$	187,995.21	\$	-	\$	-	\$	51,256.24	\$	53,102.20	\$	31,328.92	\$	323,682.57
AUXILIAR CONTABLE C	S-2	1	0	1	0	\$	-	\$	180,272.74	\$	-	\$	-	\$	52,411.00	\$	50,778.42	\$	33,083.60	\$	316,545.76
AUXILIAR CONTABLE C	S-3	1	0	1	0	\$	-	\$	148,681.48	\$	-	\$	-	\$	54,416.74	\$	41,272.23	\$	24,275.23	\$	268,645.68
AUXILIAR D	S-1	1	0	1	0	\$	-	\$	203,635.61	\$	-	\$	-	\$	48,432.00	\$	58,000.39	\$	45,772.15	\$	355,840.15
AUXILIAR D	S-10	1	0	1	0	\$	-	\$	167,173.28	\$	-	\$	-	\$	56,500.60	\$	46,836.64	\$	35,757.68	\$	306,268.20
AUXILIAR D	S-11	1	0	1	0	\$	-	\$	164,831.63	\$	-	\$	-	\$	49,682.45	\$	46,132.01	\$	30,044.18	\$	290,690.27
AUXILIAR D	S-12	1	0	1	0	\$	-	\$	164,712.82	\$	-	\$	-	\$	50,080.90	\$	46,096.26	\$	35,185.37	\$	296,075.35
AUXILIAR D	S-13	1	0	1	0	\$	-	\$	163,570.74	\$	-	\$	-	\$	51,045.40	\$	45,752.59	\$	21,248.04	\$	281,616.77
AUXILIAR D	S-14	1	0	1	0	\$	-	\$	162,877.06	\$	-	\$	-	\$	51,231.92	\$	45,543.85	\$	34,766.45	\$	294,419.28
AUXILIAR D	S-15	1	0	1	0	\$	-	\$	162,727.59	\$	-	\$	-	\$	55,058.60	\$	45,498.88	\$	29,630.02	\$	292,915.09
AUXILIAR D	S-16	1	0	1	0	\$	-	\$	159,883.88	\$	-	\$	-	\$	48,583.54	\$	44,643.17	\$	29,070.26	\$	282,180.85
AUXILIAR D	S-17	2	0	2	0	\$	-	\$	318,411.06	\$	-	\$	-	\$	95,564.00	\$	88,878.10	\$	57,873.48	\$	560,726.64
AUXILIAR D	S-18	1	0	1	0	\$	-	\$	157,358.27	\$	-	\$	-	\$	51,116.72	\$	43,883.18	\$	28,573.12	\$	280,931.29
AUXILIAR D	S-19	1	0	1	0	\$	-	\$	150,434.13	\$	-	\$	-	\$	54,555.10	\$	41,799.62	\$	27,210.18	\$	273,999.03
AUXILIAR D	S-2	1	0	1	0	\$	-	\$	203,102.89	\$	-	\$	-	\$	55,360.75	\$	57,825.25	\$	37,640.04	\$	353,928.93
AUXILIAR D	S-20	1	0	1	0	\$	-	\$	147,528.52	\$	-	\$	-	\$	56,561.48	\$	40,925.29	\$	26,638.24	\$	271,653.53
AUXILIAR D	S-21	1	0	1	0	\$	-	\$	147,234.47	\$	-	\$	-	\$	55,355.40	\$	40,836.81	\$	24,015.61	\$	267,442.29
AUXILIAR D	S-22	1	0	1	0	\$	-	\$	143,438.99	\$	-	\$	-	\$	55,976.92	\$	39,694.70	\$	30,330.79	\$	269,441.40
AUXILIAR D	S-23	1	0	1	0	\$	-	\$	139,279.83	\$	-	\$	-	\$	50,311.92	\$	38,443.16	\$	25,014.56	\$	253,049.47
AUXILIAR D	S-24	1	0	1	0	\$	-	\$	128,883.85	\$	-	\$	-	\$	46,632.00	\$	35,316.20	\$	16,287.48	\$	227,119.53
AUXILIAR D	S-25	2	0	2	0	\$	-	\$	252,428.48	\$	-	\$	-	\$	96,042.66	\$	69,069.90	\$	44,885.48	\$	462,426.52
AUXILIAR D	S-26	4	0	4	0	\$	-	\$	487,554.84	\$	-	\$	-	\$	201,811.60	\$	133,076.36	\$	69,573.12	\$	892,015.92
AUXILIAR D	S-3	1	0	1	0	\$	-	\$	202,516.52	\$	-	\$	-	\$	53,559.36	\$	57,632.47	\$	45,501.55	\$	359,209.90
AUXILIAR D	S-4	1	0	1	0	\$	-	\$	195,564.38	\$	-	\$	-	\$	50,193.68	\$	55,379.86	\$	32,686.98	\$	333,824.90
AUXILIAR D	S-5	1	0	1	0	\$	-	\$	187,152.06	\$	-	\$	-	\$	51,938.64	\$	52,848.49	\$	40,445.50	\$	332,384.69
AUXILIAR D	S-6	1	0	1	0	\$	-	\$	182,756.19	\$	-	\$	-	\$	51,711.00	\$	51,525.72	\$	24,021.91	\$	310,014.82
AUXILIAR D	S-7	1	0	1	0	\$	-	\$	180,625.33	\$	-	\$	-	\$	47,632.00	\$	50,884.52	\$	33,153.01	\$	312,294.86
AUXILIAR D	S-8	1	0	1	0	\$	-	\$	178,716.75	\$	-	\$	-	\$	50,929.92	\$	50,310.20	\$	38,466.24	\$	318,423.11
AUXILIAR D	S-9	1	0	1	0	\$	-	\$	173,351.26	\$	-	\$	-	\$	51,750.56	\$	48,695.66	\$	37,207.28	\$	311,004.76
AUXILIAR JURIDICO A	S-1	1	0	1	0	\$	-	\$	514,768.41	\$	-	\$	-	\$	56,378.25	\$	162,481.47	\$	127,654.37	\$	861,282.50
AUXILIAR JURIDICO B	S-1	1	0	1	0	\$	-	\$	249,322.74	\$	-	\$	-	\$	53,036.40	\$	73,020.85	\$	46,994.90	\$	422,374.89
AUXILIAR TECNICO B	S-1	1	0	1	0	\$	-	\$	126,214.24	\$	-	\$	-	\$	55,020.76	\$	34,534.95	\$	22,442.74	\$	238,212.69
AUXILIAR TECNICO C	S-1	1	0	1	0	\$	-	\$	232,302.65	\$	-	\$	-	\$	53,081.12	\$	67,425.19	\$	51,039.62	\$	403,848.58
AYUDANTE GENERAL A	S-1	1	0	1	0	\$	-	\$	468,718.39	\$	-	\$	-	\$	49,032.00	\$	146,424.15	\$	115,130.67	\$	779,305.21
AYUDANTE GENERAL B	S-1	1	0	1	0	\$	-	\$	458,688.07	\$	-	\$	-	\$	59,511.40	\$	142,926.64	\$	112,402.84	\$	773,528.95
AYUDANTE GENERAL B	S-10	1	0	1	0	\$	-	\$	330,243.68	\$	-	\$	-	\$	58,160.90	\$	99,625.05	\$	78,298.11	\$	566,327.74
AYUDANTE GENERAL B	S-11	1	0	1	0	\$	-	\$	330,213.32	\$	-	\$	-	\$	48,532.00	\$	99,615.07	\$	78,290.09	\$	556,650.48
AYUDANTE GENERAL B	S-12	1	0	1	0	\$	-	\$	318,764.61	\$	-	\$	-	\$	51,551.22	\$	95,851.10	\$	75,265.47	\$	541,432.40
AYUDANTE GENERAL B	S-13	1	0	1	0	\$	-	\$	314,516.89	\$	-	\$	-	\$	57,025.20	\$	94,454.59	\$	74,143.28	\$	540,139.96
AYUDANTE GENERAL B	S-14	1	0	1	0	\$	-	\$	311,313.07	\$	-	\$	-	\$	52,112.44	\$	93,401.28	\$	73,296.86	\$	530,123.65
AYUDANTE GENERAL B	S-15	1	0	1	0	\$	-	\$	308,655.88	\$	-	\$	-	\$	52,597.55	\$	92,527.68	\$	72,594.86	\$	526,375.97
AYUDANTE GENERAL B	S-16	1	0	1	0	\$	-	\$	305,440.67	\$	-	\$	-	\$	48,732.00	\$	91,470.62	\$	71,745.44	\$	517,388.73
AYUDANTE GENERAL B	S-17	1	0	1	0	\$	-	\$	305,338.18	\$	-	\$	-	\$	58,437.22	\$	91,436.92	\$	71,718.37	\$	526,930.69

PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO EVENTUALES	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL									
AYUDANTE GENERAL B	S-18	1	0	1	0	\$ -	\$ 305,142.98	\$ -	\$ -	\$ -	\$ 51,120.60	\$ 91,372.75	\$ 71,666.80	\$ 519,303.13
AYUDANTE GENERAL B	S-19	1	0	1	0	\$ -	\$ 295,968.00	\$ -	\$ -	\$ -	\$ 52,393.30	\$ 88,356.31	\$ 69,242.87	\$ 505,960.48
AYUDANTE GENERAL B	S-2	1	0	1	0	\$ -	\$ 366,810.47	\$ -	\$ -	\$ -	\$ 48,732.00	\$ 111,801.04	\$ 87,958.64	\$ 615,302.15
AYUDANTE GENERAL B	S-20	1	0	1	0	\$ -	\$ 294,952.39	\$ -	\$ -	\$ -	\$ 59,567.88	\$ 88,022.41	\$ 68,974.56	\$ 511,517.24
AYUDANTE GENERAL B	S-21	1	0	1	0	\$ -	\$ 291,679.44	\$ -	\$ -	\$ -	\$ 48,732.00	\$ 86,946.37	\$ 68,109.88	\$ 495,467.69
AYUDANTE GENERAL B	S-22	1	0	1	0	\$ -	\$ 285,313.67	\$ -	\$ -	\$ -	\$ 48,732.00	\$ 84,853.51	\$ 66,428.12	\$ 485,327.30
AYUDANTE GENERAL B	S-23	2	0	2	0	\$ -	\$ 527,550.14	\$ -	\$ -	\$ -	\$ 108,476.16	\$ 155,544.62	\$ 121,475.74	\$ 913,046.66
AYUDANTE GENERAL B	S-24	1	0	1	0	\$ -	\$ 255,251.61	\$ -	\$ -	\$ -	\$ 54,060.16	\$ 74,970.07	\$ 58,486.07	\$ 442,767.91
AYUDANTE GENERAL B	S-3	1	0	1	0	\$ -	\$ 354,017.98	\$ -	\$ -	\$ -	\$ 49,864.61	\$ 107,471.58	\$ 84,579.01	\$ 595,933.18
AYUDANTE GENERAL B	S-4	1	0	1	0	\$ -	\$ 345,666.80	\$ -	\$ -	\$ -	\$ 54,895.66	\$ 104,695.68	\$ 82,372.72	\$ 587,630.86
AYUDANTE GENERAL B	S-5	1	0	1	0	\$ -	\$ 345,636.43	\$ -	\$ -	\$ -	\$ 48,832.00	\$ 104,685.69	\$ 82,364.70	\$ 581,518.82
AYUDANTE GENERAL B	S-6	1	0	1	0	\$ -	\$ 342,705.92	\$ -	\$ -	\$ -	\$ 52,643.24	\$ 103,722.24	\$ 81,590.49	\$ 580,661.89
AYUDANTE GENERAL B	S-7	1	0	1	0	\$ -	\$ 342,398.45	\$ -	\$ -	\$ -	\$ 56,248.00	\$ 103,821.15	\$ 81,509.26	\$ 583,776.86
AYUDANTE GENERAL B	S-8	1	0	1	0	\$ -	\$ 333,849.88	\$ -	\$ -	\$ -	\$ 48,532.00	\$ 100,810.65	\$ 79,250.83	\$ 562,443.36
AYUDANTE GENERAL B	S-9	1	0	1	0	\$ -	\$ 330,964.92	\$ -	\$ -	\$ -	\$ 56,007.04	\$ 99,862.17	\$ 78,488.66	\$ 565,322.79
AYUDANTE GENERAL C	S-1	1	0	1	0	\$ -	\$ 202,516.52	\$ -	\$ -	\$ -	\$ 53,059.36	\$ 57,632.47	\$ 45,501.55	\$ 358,709.90
AYUDANTE GENERAL C	S-10	1	0	1	0	\$ -	\$ 143,822.02	\$ -	\$ -	\$ -	\$ 48,647.19	\$ 39,809.96	\$ 25,908.65	\$ 258,187.82
AYUDANTE GENERAL C	S-11	1	0	1	0	\$ -	\$ 139,279.83	\$ -	\$ -	\$ -	\$ 47,432.00	\$ 38,443.16	\$ 25,014.56	\$ 250,169.55
AYUDANTE GENERAL C	S-12	5	0	5	0	\$ -	\$ 609,443.55	\$ -	\$ -	\$ -	\$ 243,656.32	\$ 166,345.45	\$ 76,592.50	\$ 1,096,037.82
AYUDANTE GENERAL C	S-2	1	0	1	0	\$ -	\$ 198,404.26	\$ -	\$ -	\$ -	\$ 51,638.14	\$ 56,280.49	\$ 44,507.19	\$ 350,830.08
AYUDANTE GENERAL C	S-3	1	0	1	0	\$ -	\$ 190,677.95	\$ -	\$ -	\$ -	\$ 48,929.53	\$ 53,909.47	\$ 42,638.94	\$ 336,155.89
AYUDANTE GENERAL C	S-4	1	0	1	0	\$ -	\$ 185,546.25	\$ -	\$ -	\$ -	\$ 56,884.12	\$ 52,365.28	\$ 40,068.71	\$ 334,864.36
AYUDANTE GENERAL C	S-5	1	0	1	0	\$ -	\$ 185,151.50	\$ -	\$ -	\$ -	\$ 51,230.66	\$ 52,246.50	\$ 41,302.62	\$ 329,931.28
AYUDANTE GENERAL C	S-6	3	0	3	0	\$ -	\$ 501,519.84	\$ -	\$ -	\$ -	\$ 150,202.80	\$ 140,509.92	\$ 107,273.04	\$ 899,505.60
AYUDANTE GENERAL C	S-7	1	0	1	0	\$ -	\$ 164,712.82	\$ -	\$ -	\$ -	\$ 51,270.24	\$ 46,096.26	\$ 35,185.37	\$ 297,264.69
AYUDANTE GENERAL C	S-8	1	0	1	0	\$ -	\$ 162,877.06	\$ -	\$ -	\$ -	\$ 52,230.92	\$ 45,543.85	\$ 34,766.45	\$ 295,418.28
AYUDANTE GENERAL C	S-9	1	0	1	0	\$ -	\$ 148,592.49	\$ -	\$ -	\$ -	\$ 50,704.48	\$ 41,245.45	\$ 26,847.67	\$ 267,390.09
CAJERA O A	S-1	2	0	2	0	\$ -	\$ 895,495.90	\$ -	\$ -	\$ -	\$ 115,752.80	\$ 278,386.64	\$ 218,855.16	\$ 1,508,490.50
CAJERA O B	S-1	1	0	1	0	\$ -	\$ 223,549.24	\$ -	\$ -	\$ -	\$ 57,677.40	\$ 64,547.35	\$ 48,985.72	\$ 394,759.71
CAJERA O C	S-1	1	0	1	0	\$ -	\$ 219,877.71	\$ -	\$ -	\$ 24,000.00	\$ 57,090.20	\$ 63,340.27	\$ 41,035.25	\$ 405,343.43
CAJERA O C	S-2	1	0	1	0	\$ -	\$ 154,629.54	\$ -	\$ -	\$ -	\$ 48,742.41	\$ 43,062.07	\$ 28,036.00	\$ 274,470.02
CAPTURISTA A	S-1	1	0	1	0	\$ -	\$ 344,660.86	\$ -	\$ -	\$ -	\$ 60,774.68	\$ 104,364.96	\$ 82,108.96	\$ 591,907.46
CAPTURISTA A	S-2	1	0	1	0	\$ -	\$ 309,878.19	\$ -	\$ -	\$ -	\$ 55,262.64	\$ 92,929.53	\$ 72,917.78	\$ 530,988.14
CAPTURISTA A	S-3	1	0	1	0	\$ -	\$ 277,273.10	\$ -	\$ -	\$ -	\$ 57,751.88	\$ 82,210.03	\$ 64,303.90	\$ 481,538.91
CAPTURISTA B	S-1	1	0	1	0	\$ -	\$ 231,118.41	\$ -	\$ -	\$ -	\$ 52,853.35	\$ 67,035.85	\$ 52,417.61	\$ 403,425.22
CAPTURISTA B	S-2	1	0	1	0	\$ -	\$ 157,358.27	\$ -	\$ -	\$ -	\$ 51,116.72	\$ 43,883.18	\$ 28,573.12	\$ 280,931.29
CARPINTERO	S-1	1	0	1	0	\$ -	\$ 263,177.20	\$ -	\$ -	\$ -	\$ 54,525.60	\$ 77,575.75	\$ 60,579.92	\$ 455,858.47
CARTOGRAFO A	S-1	1	0	1	0	\$ -	\$ 280,335.26	\$ -	\$ -	\$ -	\$ 58,831.29	\$ 83,216.77	\$ 65,112.88	\$ 487,496.20
CARTOGRAFO B	S-1	1	0	1	0	\$ -	\$ 240,182.25	\$ -	\$ -	\$ -	\$ 54,609.25	\$ 70,015.75	\$ 48,552.89	\$ 418,552.89
CHOFER A	S-1	1	0	1	0	\$ -	\$ 509,275.79	\$ -	\$ -	\$ -	\$ 60,684.20	\$ 160,566.23	\$ 126,180.61	\$ 856,686.83
CHOFER B	S-1	1	0	1	0	\$ -	\$ 406,239.44	\$ -	\$ -	\$ -	\$ 57,993.44	\$ 125,145.28	\$ 98,375.31	\$ 687,753.47
CHOFER C	S-1	1	0	1	0	\$ -	\$ 349,580.47	\$ -	\$ -	\$ -	\$ 60,878.36	\$ 105,982.36	\$ 83,406.67	\$ 599,847.86
CHOFER C	S-2	1	0	1	0	\$ -	\$ 318,745.63	\$ -	\$ -	\$ -	\$ 60,428.52	\$ 95,844.86	\$ 75,260.46	\$ 550,279.47
CHOFER C	S-3	1	0	1	0	\$ -	\$ 284,390.04	\$ -	\$ -	\$ -	\$ 48,532.00	\$ 84,549.85	\$ 66,184.11	\$ 483,656.00
CHOFER C	S-4	1	0	1	0	\$ -	\$ 246,528.85	\$ -	\$ -	\$ -	\$ 58,557.08	\$ 72,102.31	\$ 56,181.62	\$ 433,369.86
CHOFER D	S-1	1	0	1	0	\$ -	\$ 230,210.11	\$ -	\$ -	\$ -	\$ 53,937.44	\$ 66,737.23	\$ 52,197.98	\$ 403,082.76
CHOFER D	S-2	1	0	1	0	\$ -	\$ 207,226.65	\$ -	\$ -	\$ -	\$ 52,357.68	\$ 59,181.01	\$ 45,155.79	\$ 363,921.13
CHOFER D	S-3	1	0	1	0	\$ -	\$ 170,519.05	\$ -	\$ -	\$ -	\$ 49,566.79	\$ 47,843.42	\$ 36,542.73	\$ 304,471.99
CHOFER D	S-4	1	0	1	0	\$ -	\$ 150,434.13	\$ -	\$ -	\$ -	\$ 50,742.56	\$ 41,799.62	\$ 27,210.18	\$ 270,186.49
CHOFER D	S-5	1	0	1	0	\$ -	\$ 146,313.65	\$ -	\$ -	\$ -	\$ 50,257.36	\$ 40,559.72	\$ 23,850.40	\$ 260,981.13
CHOFER D	S-6	3	0	3	0	\$ -	\$ 410,411.01	\$ -	\$ -	\$ -	\$ 158,018.62	\$ 113,094.18	\$ 66,432.33	\$ 747,956.14
CHOFER ELECTRICISTA A	S-1	1	0	1	0	\$ -	\$ 599,856.99	\$ -	\$ -	\$ -	\$ 54,511.00	\$ 192,151.28	\$ 151,065.09	\$ 997,584.36
CHOFER ELECTRICISTA A	S-2	1	0	1	0	\$ -	\$ 391,898.18	\$ -	\$ -	\$ -	\$ 55,126.40	\$ 120,291.66	\$ 94,586.52	\$ 661,902.76
CHOFER ELECTRICISTA A	S-3	1	0	1	0	\$ -	\$ 384,245.46	\$ -	\$ -	\$ -	\$ 53,280.96	\$ 117,701.70	\$ 92,564.76	\$ 647,792.88
CHOFER ELECTRICISTA A	S-4	1	0	1	0	\$ -	\$ 358,003.77	\$ -	\$ -	\$ -	\$ 49,032.00	\$ 108,820.52	\$ 85,632.01	\$ 601,488.30
CHOFER ELECTRICISTA A	S-5	1	0	1	0	\$ -	\$ 294,381.34	\$ -	\$ -	\$ -	\$ 59,855.96	\$ 87,834.67	\$ 68,823.70	\$ 510,895.67
CHOFER ELECTRICISTA A	S-6	1	0	1	0	\$ -	\$ 281,603.82	\$ -	\$ -	\$ -	\$ 54,511.00	\$ 83,633.83	\$ 65,448.02	\$ 485,196.67
COMISIONADO A	S-1	1	0	1	0	\$ -	\$ 1,147,750.28	\$ -	\$ -	\$ -	\$ 73,655.52	\$ 383,197.93	\$ 304,584.72	\$ 1,909,188.45
COMISIONADO A	S-10	1	0	1	0	\$ -	\$ 524,106.99	\$ -	\$ -	\$ 36,000.00	\$ 61,174.16	\$ 165,737.77	\$ 130,194.08	\$ 917,213.00
COMISIONADO A	S-11	1	0	1	0	\$ -	\$ 521,238.49	\$ -	\$ -	\$ 36,000.00	\$ 64,592.12	\$ 164,737.55	\$ 129,413.97	\$ 915,982.13
COMISIONADO A	S-12	1	0	1	0	\$ -	\$ 457,842.19	\$ -	\$ -	\$ 24,000.00	\$ 59,164.08	\$ 142,631.69	\$ 112,172.79	\$ 795,810.75
COMISIONADO A	S-13	1	0	1	0	\$ -	\$ 428,112.12	\$ -	\$ -	\$ -	\$ 58,042.00	\$ 132,547.82	\$ 104,153.82	\$ 722,855.76

PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO EVENTUALES	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL	
			CONFIANZA	SINDICALIZADO	EVENTUAL										
COMISIONADO A	S-14	1	0	1	0	\$	-	\$ 418,124.69	\$	-	\$ 24,000.00	\$ 58,432.36	\$ 129,167.70	\$ 101,515.26	\$ 731,240.01
COMISIONADO A	S-15	1	0	1	0	\$	-	\$ 395,474.01	\$	-	\$ 24,000.00	\$ 61,745.56	\$ 121,501.86	\$ 95,531.21	\$ 698,252.64
COMISIONADO A	S-16	1	0	1	0	\$	-	\$ 364,866.92	\$	-	\$ 24,000.00	\$ 55,610.96	\$ 111,143.27	\$ 84,589.07	\$ 640,210.22
COMISIONADO A	S-17	1	0	1	0	\$	-	\$ 291,277.03	\$	-	\$ 24,000.00	\$ 59,080.60	\$ 86,814.07	\$ 56,723.51	\$ 526,895.21
COMISIONADO A	S-18	1	0	1	0	\$	-	\$ 258,942.29	\$	-	\$ 24,000.00	\$ 58,805.64	\$ 76,183.45	\$ 59,461.11	\$ 477,392.49
COMISIONADO A	S-19	1	0	1	0	\$	-	\$ 221,429.87	\$	-	\$	\$ 52,454.16	\$ 63,850.57	\$ 48,488.43	\$ 386,223.03
COMISIONADO A	S-2	1	0	1	0	\$	-	\$ 935,455.54	\$	-	\$	\$ 68,938.00	\$ 309,172.20	\$ 245,099.76	\$ 1,558,665.50
COMISIONADO A	S-20	1	0	1	0	\$	-	\$ 178,985.02	\$	-	\$ 24,000.00	\$ 54,379.08	\$ 50,390.93	\$ 32,830.13	\$ 340,585.16
COMISIONADO A	S-21	1	0	1	0	\$	-	\$ 173,416.41	\$	-	\$	\$ 56,430.92	\$ 48,715.27	\$ 37,222.57	\$ 315,785.17
COMISIONADO A	S-22	1	0	1	0	\$	-	\$ 172,673.09	\$	-	\$ 24,000.00	\$ 55,881.40	\$ 48,491.60	\$ 28,579.82	\$ 329,625.91
COMISIONADO A	S-3	1	0	1	0	\$	-	\$ 807,189.20	\$	-	\$	\$ 71,087.56	\$ 264,446.60	\$ 209,159.55	\$ 1,351,882.91
COMISIONADO A	S-4	1	0	1	0	\$	-	\$ 766,222.02	\$	-	\$	\$ 69,715.80	\$ 250,161.63	\$ 197,680.55	\$ 1,283,780.00
COMISIONADO A	S-5	1	0	1	0	\$	-	\$ 763,473.83	\$	-	\$	\$ 69,757.32	\$ 249,203.35	\$ 196,910.51	\$ 1,279,345.01
COMISIONADO A	S-6	1	0	1	0	\$	-	\$ 637,598.52	\$	-	\$ 36,000.00	\$ 62,189.20	\$ 205,311.49	\$ 161,640.27	\$ 1,102,739.48
COMISIONADO A	S-7	1	0	1	0	\$	-	\$ 567,382.50	\$	-	\$ 36,000.00	\$ 61,895.04	\$ 180,827.65	\$ 141,965.75	\$ 988,070.94
COMISIONADO A	S-8	1	0	1	0	\$	-	\$ 548,776.77	\$	-	\$ 36,000.00	\$ 61,099.12	\$ 174,339.96	\$ 136,903.24	\$ 957,119.09
COMISIONADO A	S-9	1	0	1	0	\$	-	\$ 524,911.52	\$	-	\$ 36,000.00	\$ 64,670.28	\$ 166,018.31	\$ 130,412.88	\$ 922,012.99
ELECTRICISTA A	S-1	1	0	1	0	\$	-	\$ 173,351.26	\$	-	\$	\$ 50,845.92	\$ 48,695.66	\$ 37,207.28	\$ 310,100.12
FOTOGRAFO A A	S-1	1	0	1	0	\$	-	\$ 121,888.71	\$	-	\$	\$ 48,476.12	\$ 33,269.09	\$ 15,318.50	\$ 218,952.42
INSPECTOR NOTIFICADOR C	S-1	1	0	1	0	\$	-	\$ 345,590.88	\$	-	\$	\$ 56,015.28	\$ 104,670.72	\$ 82,352.66	\$ 588,629.54
INSPECTOR A B	S-1	1	0	1	0	\$	-	\$ 474,823.81	\$	-	\$	\$ 57,600.00	\$ 148,553.06	\$ 116,791.09	\$ 797,767.96
INSPECTOR A B	S-2	1	0	1	0	\$	-	\$ 393,135.67	\$	-	\$	\$ 52,974.64	\$ 120,710.48	\$ 94,913.45	\$ 661,734.24
INSPECTOR A C	S-1	1	0	1	0	\$	-	\$ 366,996.48	\$	-	\$	\$ 56,366.40	\$ 111,863.99	\$ 88,007.78	\$ 623,234.65
INSPECTOR A C	S-2	1	0	1	0	\$	-	\$ 356,743.50	\$	-	\$	\$ 49,971.79	\$ 108,394.00	\$ 85,299.06	\$ 600,408.35
INSPECTOR A C	S-3	1	0	1	0	\$	-	\$ 349,766.47	\$	-	\$	\$ 50,053.41	\$ 106,043.52	\$ 83,455.81	\$ 589,319.21
INSPECTOR A C	S-4	1	0	1	0	\$	-	\$ 316,726.16	\$	-	\$	\$ 58,417.22	\$ 95,180.92	\$ 74,726.94	\$ 545,051.24
INSPECTOR RECAUDADOR A	S-1	1	0	1	0	\$	-	\$ 159,194.04	\$	-	\$	\$ 51,055.04	\$ 44,435.59	\$ 28,934.47	\$ 283,619.14
INSTRUCTOR A A	S-1	1	0	1	0	\$	-	\$ 205,490.53	\$	-	\$	\$ 52,121.44	\$ 58,610.23	\$ 44,748.43	\$ 360,970.63
INTENDENTE A	S-1	1	0	1	0	\$	-	\$ 359,294.41	\$	-	\$	\$ 56,404.08	\$ 109,257.32	\$ 85,972.98	\$ 610,928.79
INTENDENTE A	S-10	1	0	1	0	\$	-	\$ 263,775.07	\$	-	\$	\$ 48,832.00	\$ 77,772.31	\$ 60,737.87	\$ 451,117.25
INTENDENTE A	S-11	1	0	1	0	\$	-	\$ 263,579.61	\$	-	\$	\$ 58,625.25	\$ 77,708.05	\$ 60,686.23	\$ 460,599.14
INTENDENTE A	S-12	1	0	1	0	\$	-	\$ 255,251.61	\$	-	\$	\$ 48,632.00	\$ 74,970.07	\$ 58,486.07	\$ 437,339.75
INTENDENTE A	S-2	1	0	1	0	\$	-	\$ 354,541.83	\$	-	\$	\$ 49,132.00	\$ 107,648.87	\$ 84,717.40	\$ 596,040.10
INTENDENTE A	S-3	1	0	1	0	\$	-	\$ 337,729.38	\$	-	\$	\$ 53,280.50	\$ 102,086.11	\$ 80,275.75	\$ 573,371.74
INTENDENTE A	S-4	1	0	1	0	\$	-	\$ 320,313.37	\$	-	\$	\$ 52,307.28	\$ 96,360.28	\$ 75,674.64	\$ 544,655.57
INTENDENTE A	S-5	1	0	1	0	\$	-	\$ 306,807.23	\$	-	\$	\$ 50,448.48	\$ 91,919.90	\$ 72,106.47	\$ 521,282.08
INTENDENTE A	S-6	1	0	1	0	\$	-	\$ 306,189.25	\$	-	\$	\$ 48,832.00	\$ 91,716.73	\$ 71,943.21	\$ 518,681.19
INTENDENTE A	S-7	1	0	1	0	\$	-	\$ 293,365.73	\$	-	\$	\$ 48,932.00	\$ 87,500.77	\$ 68,555.38	\$ 498,353.88
INTENDENTE A	S-8	1	0	1	0	\$	-	\$ 291,384.34	\$	-	\$	\$ 50,352.60	\$ 86,849.35	\$ 68,031.92	\$ 496,618.21
INTENDENTE A	S-9	1	0	1	0	\$	-	\$ 288,145.88	\$	-	\$	\$ 53,043.10	\$ 85,784.65	\$ 67,176.36	\$ 494,149.99
INTENDENTE B	S-1	1	0	1	0	\$	-	\$ 221,636.82	\$	-	\$	\$ 50,266.93	\$ 63,918.61	\$ 50,124.92	\$ 385,947.28
INTENDENTE B	S-2	1	0	1	0	\$	-	\$ 207,218.99	\$	-	\$	\$ 49,331.00	\$ 59,178.49	\$ 46,638.63	\$ 362,367.11
INTENDENTE B	S-3	1	0	1	0	\$	-	\$ 202,516.52	\$	-	\$	\$ 49,960.42	\$ 57,632.47	\$ 45,501.55	\$ 355,610.96
INTENDENTE B	S-4	1	0	1	0	\$	-	\$ 196,411.36	\$	-	\$	\$ 48,432.00	\$ 55,634.73	\$ 44,025.30	\$ 344,503.39
INTENDENTE B	S-5	2	0	2	0	\$	-	\$ 278,559.66	\$	-	\$	\$ 96,663.95	\$ 76,886.32	\$ 50,029.12	\$ 502,139.05
INTENDENTE B	S-6	5	0	5	0	\$	-	\$ 609,443.55	\$	-	\$	\$ 247,298.48	\$ 166,345.45	\$ 76,592.50	\$ 1,099,679.98
JARDINERO A	S-1	1	0	1	0	\$	-	\$ 281,370.04	\$	-	\$	\$ 54,071.19	\$ 83,556.97	\$ 65,386.26	\$ 484,384.46
MECANICO A	S-1	1	0	1	0	\$	-	\$ 439,616.17	\$	-	\$	\$ 63,365.80	\$ 136,441.22	\$ 107,216.07	\$ 746,639.26
MECANICO B	S-1	1	0	1	0	\$	-	\$ 381,185.89	\$	-	\$	\$ 54,016.18	\$ 116,666.22	\$ 91,756.46	\$ 643,624.75
MECANICO B	S-2	1	0	1	0	\$	-	\$ 356,773.87	\$	-	\$	\$ 60,430.96	\$ 108,404.28	\$ 85,307.08	\$ 610,916.19
MECANICO B	S-3	1	0	1	0	\$	-	\$ 344,421.71	\$	-	\$	\$ 55,283.31	\$ 104,286.33	\$ 82,043.78	\$ 586,035.13
MECANICO C	S-1	1	0	1	0	\$	-	\$ 183,714.32	\$	-	\$	\$ 54,508.80	\$ 51,814.03	\$ 39,638.87	\$ 329,676.02
NOTIFICADOR A A	S-1	1	0	1	0	\$	-	\$ 631,474.31	\$	-	\$	\$ 62,369.44	\$ 203,176.02	\$ 159,924.26	\$ 1,056,944.03
NOTIFICADOR A A	S-2	1	0	1	0	\$	-	\$ 570,194.60	\$	-	\$	\$ 63,811.08	\$ 181,808.21	\$ 142,753.70	\$ 958,567.59
NOTIFICADOR A A	S-3	1	0	1	0	\$	-	\$ 415,611.74	\$	-	\$	\$ 48,732.00	\$ 128,317.22	\$ 100,851.37	\$ 693,512.33
NOTIFICADOR A A	S-4	1	0	1	0	\$	-	\$ 222,663.93	\$	-	\$	\$ 52,611.00	\$ 64,256.29	\$ 41,599.18	\$ 381,130.40
NOTIFICADOR A C	S-1	1	0	1	0	\$	-	\$ 385,403.24	\$	-	\$	\$ 60,934.32	\$ 118,093.53	\$ 92,870.63	\$ 657,301.72
NOTIFICADOR A C	S-2	1	0	1	0	\$	-	\$ 355,270.66	\$	-	\$	\$ 50,067.91	\$ 107,895.54	\$ 84,909.95	\$ 598,144.06
NOTIFICADOR A C	S-3	1	0	1	0	\$	-	\$ 343,415.78	\$	-	\$	\$ 53,716.68	\$ 103,955.61	\$ 81,778.03	\$ 582,866.10
NOTIFICADOR A C	S-4	1	0	1	0	\$	-	\$ 337,323.21	\$	-	\$	\$ 55,352.41	\$ 101,952.57	\$ 80,168.44	\$ 574,796.63
NOTIFICADOR A C	S-5	1	0	1	0	\$	-	\$ 336,575.40	\$	-	\$	\$ 58,830.96	\$ 101,706.72	\$ 79,970.88	\$ 577,083.96
NOTIFICADOR A C	S-6	1	0	1	0	\$	-	\$ 333,561.38	\$	-	\$	\$ 49,710.72	\$ 100,715.80	\$ 79,174.61	\$ 563,162.51

PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO EVENTUALES	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL		
			CONFIANZA	SINDICALIZADO	EVENTUAL											
NOTIFICADOR A C	S-7	1	0	1	0	\$	-	\$ 309,711.17	\$	-	\$	-	\$ 48,732.00	\$ 92,874.62	\$ 72,873.66	\$ 524,191.45
NOTIFICADOR A C	S-8	1	0	1	0	\$	-	\$ 306,388.54	\$	-	\$	-	\$ 53,611.00	\$ 91,782.25	\$ 71,995.86	\$ 523,777.65
NOTIFICADOR A C	S-9	1	0	1	0	\$	-	\$ 296,224.77	\$	-	\$	-	\$ 53,269.58	\$ 88,440.73	\$ 69,310.71	\$ 507,245.79
NOTIFICADOR A D	S-1	1	0	1	0	\$	-	\$ 158,477.36	\$	-	\$	-	\$ 44,132.00	\$ 44,219.93	\$ 33,762.47	\$ 284,591.76
NOTIFICADOR A D	S-2	1	0	1	0	\$	-	\$ 139,279.83	\$	-	\$	-	\$ 53,130.98	\$ 38,443.16	\$ 25,014.56	\$ 255,868.53
NOTIFICADOR A D	S-3	2	0	2	0	\$	-	\$ 243,777.42	\$	-	\$	-	\$ 95,039.20	\$ 66,538.18	\$ 34,786.56	\$ 440,141.36
NOTIFICADOR A EJECUTOR A A	S-1	1	0	1	0	\$	-	\$ 346,194.44	\$	-	\$	-	\$ 59,083.00	\$ 104,869.15	\$ 82,512.12	\$ 592,658.71
NOTIFICADOR A EJECUTOR A B	S-1	1	0	1	0	\$	-	\$ 167,955.11	\$	-	\$	-	\$ 47,071.92	\$ 30,659.00	\$ 296,923.93	\$ 296,923.93
OPERADOR A	S-1	1	0	1	0	\$	-	\$ 582,130.98	\$	-	\$	-	\$ 61,719.44	\$ 185,970.34	\$ 146,098.27	\$ 975,919.03
OPERADOR B	S-1	1	0	1	0	\$	-	\$ 396,278.76	\$	-	\$	-	\$ 56,942.82	\$ 121,774.21	\$ 95,743.82	\$ 670,739.61
OPERADOR B	S-2	1	0	1	0	\$	-	\$ 307,566.43	\$	-	\$	-	\$ 53,711.00	\$ 92,169.50	\$ 72,307.04	\$ 525,753.97
OPERADOR C	S-1	1	0	1	0	\$	-	\$ 334,123.19	\$	-	\$	-	\$ 56,732.80	\$ 100,900.51	\$ 79,323.03	\$ 571,079.53
OPERADOR C	S-2	1	0	1	0	\$	-	\$ 333,606.93	\$	-	\$	-	\$ 55,862.72	\$ 100,730.78	\$ 79,186.64	\$ 569,387.07
OPERADOR C	S-3	1	0	1	0	\$	-	\$ 305,672.23	\$	-	\$	-	\$ 55,274.00	\$ 91,546.75	\$ 71,806.62	\$ 524,299.60
OPERADOR C	S-4	1	0	1	0	\$	-	\$ 304,992.75	\$	-	\$	-	\$ 54,159.68	\$ 91,323.36	\$ 58,496.28	\$ 508,972.07
OPERADOR C	S-5	1	0	1	0	\$	-	\$ 150,445.74	\$	-	\$	-	\$ 50,353.95	\$ 41,803.12	\$ 27,212.46	\$ 269,815.27
OPERADOR D	S-1	1	0	1	0	\$	-	\$ 198,404.26	\$	-	\$	-	\$ 52,573.52	\$ 56,280.49	\$ 44,507.19	\$ 351,765.46
OPERADOR D	S-2	1	0	1	0	\$	-	\$ 172,151.69	\$	-	\$	-	\$ 51,125.52	\$ 48,334.70	\$ 31,485.06	\$ 303,096.97
OPERADOR D	S-3	1	0	1	0	\$	-	\$ 164,360.23	\$	-	\$	-	\$ 47,732.00	\$ 45,980.16	\$ 29,951.39	\$ 288,033.78
OPERADOR D	S-4	1	0	1	0	\$	-	\$ 157,358.27	\$	-	\$	-	\$ 51,016.72	\$ 43,883.18	\$ 28,573.12	\$ 280,831.29
OPERADOR D	S-5	1	0	1	0	\$	-	\$ 148,592.49	\$	-	\$	-	\$ 54,915.36	\$ 41,245.45	\$ 26,847.67	\$ 271,600.97
OPERADOR DE RODILLO	S-1	1	0	1	0	\$	-	\$ 353,122.13	\$	-	\$	-	\$ 52,553.00	\$ 107,188.39	\$ 84,342.33	\$ 597,185.85
OPERADOR DE TRACTOR D8	S-1	1	0	1	0	\$	-	\$ 203,279.19	\$	-	\$	-	\$ 54,602.23	\$ 57,883.21	\$ 44,229.56	\$ 359,994.19
OPERADOR DE TRANSPORTE	S-1	1	0	1	0	\$	-	\$ 484,075.92	\$	-	\$	-	\$ 59,532.88	\$ 151,779.21	\$ 119,307.28	\$ 814,695.29
OPERADOR DE TRANSPORTE	S-10	1	0	1	0	\$	-	\$ 331,378.69	\$	-	\$	-	\$ 55,042.79	\$ 99,998.20	\$ 78,597.97	\$ 565,017.65
OPERADOR DE TRANSPORTE	S-11	1	0	1	0	\$	-	\$ 324,086.59	\$	-	\$	-	\$ 57,979.80	\$ 97,600.80	\$ 76,671.48	\$ 556,338.67
OPERADOR DE TRANSPORTE	S-12	1	0	1	0	\$	-	\$ 148,592.49	\$	-	\$	-	\$ 50,320.42	\$ 41,245.45	\$ 26,847.67	\$ 267,006.03
OPERADOR DE TRANSPORTE	S-2	1	0	1	0	\$	-	\$ 432,270.12	\$	-	\$	-	\$ 50,981.81	\$ 133,955.04	\$ 105,252.32	\$ 722,459.29
OPERADOR DE TRANSPORTE	S-3	1	0	1	0	\$	-	\$ 408,251.31	\$	-	\$	-	\$ 58,235.84	\$ 125,826.18	\$ 98,906.83	\$ 691,220.16
OPERADOR DE TRANSPORTE	S-4	1	0	1	0	\$	-	\$ 386,185.21	\$	-	\$	-	\$ 57,470.80	\$ 118,358.18	\$ 93,077.22	\$ 655,091.41
OPERADOR DE TRANSPORTE	S-5	1	0	1	0	\$	-	\$ 383,751.98	\$	-	\$	-	\$ 54,286.70	\$ 117,534.68	\$ 92,434.39	\$ 648,007.75
OPERADOR DE TRANSPORTE	S-6	1	0	1	0	\$	-	\$ 377,420.27	\$	-	\$	-	\$ 56,391.82	\$ 115,391.79	\$ 90,761.62	\$ 639,965.50
OPERADOR DE TRANSPORTE	S-7	1	0	1	0	\$	-	\$ 354,325.46	\$	-	\$	-	\$ 56,799.36	\$ 107,575.64	\$ 84,660.24	\$ 603,360.70
OPERADOR DE TRANSPORTE	S-8	1	0	1	0	\$	-	\$ 345,921.13	\$	-	\$	-	\$ 54,011.00	\$ 104,779.29	\$ 82,439.91	\$ 587,151.33
OPERADOR DE TRANSPORTE	S-9	1	0	1	0	\$	-	\$ 340,769.97	\$	-	\$	-	\$ 50,792.68	\$ 103,085.76	\$ 81,079.04	\$ 585,727.45
PINTOR AUTOMOTRIZ	S-1	1	0	1	0	\$	-	\$ 355,244.09	\$	-	\$	-	\$ 48,932.00	\$ 107,886.54	\$ 84,902.93	\$ 596,965.56
PROYECTISTA B	S-1	1	0	1	0	\$	-	\$ 191,501.94	\$	-	\$	-	\$ 49,131.04	\$ 54,157.42	\$ 35,293.96	\$ 330,084.36
RECAUDADOR A A	S-1	1	0	1	0	\$	-	\$ 373,821.67	\$	-	\$	-	\$ 49,632.00	\$ 114,173.89	\$ 89,810.91	\$ 627,438.47
RESPONSABLE DE AREA C	S-1	1	0	1	0	\$	-	\$ 281,040.44	\$	-	\$	-	\$ 59,777.48	\$ 83,448.61	\$ 65,299.18	\$ 489,565.71
ROTULISTA A	S-1	1	0	1	0	\$	-	\$ 382,685.31	\$	-	\$	-	\$ 51,956.39	\$ 117,173.68	\$ 92,152.58	\$ 643,967.96
ROTULISTA B	S-1	1	0	1	0	\$	-	\$ 131,224.59	\$	-	\$	-	\$ 49,188.68	\$ 36,019.24	\$ 23,428.97	\$ 239,861.48
ROTULISTA B	S-2	1	0	1	0	\$	-	\$ 121,888.71	\$	-	\$	-	\$ 54,331.32	\$ 33,269.09	\$ 19,468.06	\$ 228,957.18
SECRETARIA O A	S-1	1	0	1	0	\$	-	\$ 732,578.32	\$	-	\$	-	\$ 64,620.88	\$ 238,430.30	\$ 188,253.59	\$ 1,223,883.09
SECRETARIA O A	S-2	1	0	1	0	\$	-	\$ 650,613.88	\$	-	\$	-	\$ 63,076.72	\$ 209,849.86	\$ 165,287.17	\$ 1,088,827.63
SECRETARIA O A	S-3	1	0	1	0	\$	-	\$ 582,130.98	\$	-	\$	-	\$ 55,176.29	\$ 185,970.34	\$ 146,098.27	\$ 969,375.88
SECRETARIA O A	S-4	1	0	1	0	\$	-	\$ 580,247.48	\$	-	\$	-	\$ 60,235.94	\$ 185,313.58	\$ 145,570.51	\$ 971,367.51
SECRETARIA O B	S-1	1	0	1	0	\$	-	\$ 501,219.20	\$	-	\$	-	\$ 58,664.47	\$ 157,756.96	\$ 123,969.55	\$ 841,610.18
SECRETARIA O B	S-10	1	0	1	0	\$	-	\$ 414,822.32	\$	-	\$	-	\$ 59,428.00	\$ 128,050.05	\$ 100,642.81	\$ 702,943.18
SECRETARIA O B	S-11	1	0	1	0	\$	-	\$ 411,181.82	\$	-	\$	-	\$ 62,476.60	\$ 126,817.97	\$ 99,681.03	\$ 700,157.42
SECRETARIA O B	S-12	1	0	1	0	\$	-	\$ 403,578.45	\$	-	\$	-	\$ 55,711.02	\$ 124,244.70	\$ 97,672.31	\$ 681,206.48
SECRETARIA O B	S-13	1	0	1	0	\$	-	\$ 402,170.13	\$	-	\$	-	\$ 57,907.68	\$ 123,768.08	\$ 97,300.25	\$ 681,146.14
SECRETARIA O B	S-14	1	0	1	0	\$	-	\$ 355,802.10	\$	-	\$	-	\$ 49,032.00	\$ 108,075.39	\$ 85,050.35	\$ 597,959.84
SECRETARIA O B	S-2	1	0	1	0	\$	-	\$ 490,700.14	\$	-	\$	-	\$ 48,732.00	\$ 154,089.03	\$ 121,108.80	\$ 814,629.97
SECRETARIA O B	S-3	1	0	1	0	\$	-	\$ 470,150.76	\$	-	\$	-	\$ 53,634.28	\$ 146,923.60	\$ 115,520.21	\$ 786,228.85
SECRETARIA O B	S-4	1	0	1	0	\$	-	\$ 432,443.06	\$	-	\$	-	\$ 55,161.27	\$ 134,013.57	\$ 105,298.01	\$ 726,915.91
SECRETARIA O B	S-5	1	0	1	0	\$	-	\$ 423,472.91	\$	-	\$	-	\$ 54,437.64	\$ 130,977.74	\$ 102,928.20	\$ 711,816.49
SECRETARIA O B	S-6	1	0	1	0	\$	-	\$ 418,284.81	\$	-	\$	-	\$ 56,636.22	\$ 129,221.89	\$ 101,557.56	\$ 705,700.48
SECRETARIA O B	S-7	1	0	1	0	\$	-	\$ 415,854.68	\$	-	\$	-	\$ 57,796.08	\$ 128,399.44	\$ 100,915.55	\$ 702,965.75
SECRETARIA O B	S-8	1	0	1	0	\$	-	\$ 415,737.01	\$	-	\$	-	\$ 57,793.60	\$ 128,359.82	\$ 100,884.46	\$ 702,774.69
SECRETARIA O B	S-9	1	0	1	0	\$	-	\$ 414,995.26	\$	-	\$	-	\$ 62,641.88	\$ 128,108.58	\$ 100,688.50	\$ 706,434.22
SECRETARIA O C	S-1	1	0	1	0	\$	-	\$ 407,833.75	\$	-	\$ 24,000.00	-	\$ 57,516.48	\$ 125,684.86	\$ 98,796.51	\$ 713,831.60
SECRETARIA O C	S-10	1	0	1	0	\$	-	\$ 363,443.43	\$	-	\$	-	\$ 56,391.52	\$ 110,661.51	\$ 87,069.10	\$ 617,565.56

PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO EVENTUALES	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL		
			CONFIANZA	SINDICALIZADO	EVENTUAL											
SECRETARIA O C	S-11	2	0	2	0	\$	-	\$ 724,487.78	\$	-	\$	-	\$ 114,731.48	\$ 220,511.08	\$ 173,504.40	\$ 1,233,234.74
SECRETARIA O C	S-12	1	0	1	0	\$	-	\$ 356,929.51	\$	-	\$	-	\$ 54,511.00	\$ 108,456.95	\$ 85,348.20	\$ 605,245.66
SECRETARIA O C	S-13	1	0	1	0	\$	-	\$ 355,950.14	\$	-	\$	-	\$ 61,412.60	\$ 108,125.50	\$ 85,089.46	\$ 610,577.70
SECRETARIA O C	S-14	1	0	1	0	\$	-	\$ 351,334.21	\$	-	\$	-	\$ 61,215.32	\$ 106,563.30	\$ 83,869.99	\$ 602,982.82
SECRETARIA O C	S-15	1	0	1	0	\$	-	\$ 347,826.72	\$	-	\$	-	\$ 52,597.20	\$ 105,405.79	\$ 82,943.35	\$ 588,773.06
SECRETARIA O C	S-16	1	0	1	0	\$	-	\$ 344,007.95	\$	-	\$	-	\$ 49,931.00	\$ 104,150.30	\$ 81,934.47	\$ 580,023.72
SECRETARIA O C	S-17	1	0	1	0	\$	-	\$ 340,280.29	\$	-	\$	-	\$ 45,603.36	\$ 102,924.76	\$ 80,949.67	\$ 579,758.08
SECRETARIA O C	S-18	1	0	1	0	\$	-	\$ 338,629.03	\$	-	\$	-	\$ 49,931.00	\$ 102,381.88	\$ 80,513.42	\$ 571,455.33
SECRETARIA O C	S-19	1	0	1	0	\$	-	\$ 334,240.86	\$	-	\$	-	\$ 58,994.06	\$ 100,939.20	\$ 79,354.12	\$ 573,528.24
SECRETARIA O C	S-2	1	0	1	0	\$	-	\$ 403,335.50	\$	-	\$	-	\$ 49,332.00	\$ 124,162.48	\$ 97,608.13	\$ 674,438.11
SECRETARIA O C	S-20	1	0	1	0	\$	-	\$ 333,140.03	\$	-	\$	-	\$ 56,943.83	\$ 100,577.28	\$ 79,063.29	\$ 569,724.43
SECRETARIA O C	S-21	1	0	1	0	\$	-	\$ 318,764.61	\$	-	\$	-	\$ 59,789.18	\$ 95,851.10	\$ 75,265.47	\$ 549,670.36
SECRETARIA O C	S-22	1	0	1	0	\$	-	\$ 309,938.92	\$	-	\$	-	\$ 48,732.00	\$ 92,949.50	\$ 72,933.83	\$ 524,554.25
SECRETARIA O C	S-23	1	0	1	0	\$	-	\$ 299,003.33	\$	-	\$	-	\$ 48,532.00	\$ 89,354.23	\$ 70,044.77	\$ 506,934.33
SECRETARIA O C	S-24	1	0	1	0	\$	-	\$ 281,370.04	\$	-	\$	-	\$ 52,702.85	\$ 83,556.97	\$ 65,386.26	\$ 483,016.12
SECRETARIA O C	S-25	1	0	1	0	\$	-	\$ 272,470.99	\$	-	\$	-	\$ 48,732.00	\$ 80,631.25	\$ 63,035.23	\$ 464,869.47
SECRETARIA O C	S-26	1	0	1	0	\$	-	\$ 164,168.61	\$	-	\$	-	\$ 55,837.88	\$ 45,932.49	\$ 29,913.67	\$ 295,852.65
SECRETARIA O C	S-27	1	0	1	0	\$	-	\$ 143,822.02	\$	-	\$	-	\$ 51,983.73	\$ 39,809.96	\$ 25,908.65	\$ 261,524.36
SECRETARIA O C	S-28	1	0	1	0	\$	-	\$ 127,390.41	\$	-	\$	-	\$ 49,766.08	\$ 34,879.15	\$ 20,455.18	\$ 232,490.82
SECRETARIA O C	S-29	1	0	1	0	\$	-	\$ 121,888.71	\$	-	\$	-	\$ 54,831.32	\$ 33,269.09	\$ 21,591.30	\$ 231,580.42
SECRETARIA O C	S-3	1	0	1	0	\$	-	\$ 383,395.16	\$	-	\$	-	\$ 56,102.00	\$ 117,413.92	\$ 92,340.12	\$ 649,251.20
SECRETARIA O C	S-4	1	0	1	0	\$	-	\$ 380,844.25	\$	-	\$	-	\$ 56,054.96	\$ 116,550.60	\$ 91,666.20	\$ 645,116.01
SECRETARIA O C	S-5	1	0	1	0	\$	-	\$ 375,803.18	\$	-	\$	-	\$ 55,991.00	\$ 114,844.51	\$ 90,334.40	\$ 636,973.09
SECRETARIA O C	S-6	1	0	1	0	\$	-	\$ 375,465.33	\$	-	\$	-	\$ 57,144.88	\$ 114,730.17	\$ 90,245.15	\$ 637,585.53
SECRETARIA O C	S-7	1	0	1	0	\$	-	\$ 369,293.05	\$	-	\$	-	\$ 48,732.00	\$ 112,641.24	\$ 88,614.50	\$ 619,280.79
SECRETARIA O C	S-8	1	0	1	0	\$	-	\$ 369,167.78	\$	-	\$	-	\$ 50,104.52	\$ 112,598.84	\$ 88,581.41	\$ 620,452.55
SECRETARIA O C	S-9	1	0	1	0	\$	-	\$ 369,072.88	\$	-	\$	-	\$ 62,189.16	\$ 112,566.73	\$ 88,556.34	\$ 632,385.11
SECRETARIA O D	S-1	1	0	1	0	\$	-	\$ 233,072.98	\$	-	\$	-	\$ 53,397.20	\$ 67,678.45	\$ 52,890.23	\$ 407,038.86
SECRETARIA O D	S-10	1	0	1	0	\$	-	\$ 143,822.02	\$	-	\$	-	\$ 49,018.92	\$ 39,809.96	\$ 25,908.65	\$ 258,559.55
SECRETARIA O D	S-11	1	0	1	0	\$	-	\$ 130,918.94	\$	-	\$	-	\$ 48,862.28	\$ 35,927.27	\$ 21,088.27	\$ 236,796.76
SECRETARIA O D	S-12	1	0	1	0	\$	-	\$ 126,214.24	\$	-	\$	-	\$ 54,142.10	\$ 34,534.95	\$ 22,442.74	\$ 237,334.03
SECRETARIA O D	S-13	1	0	1	0	\$	-	\$ 121,888.71	\$	-	\$	-	\$ 46,732.00	\$ 33,269.09	\$ 15,318.50	\$ 217,208.30
SECRETARIA O D	S-2	1	0	1	0	\$	-	\$ 226,381.45	\$	-	\$	-	\$ 58,436.52	\$ 65,478.49	\$ 51,272.19	\$ 401,568.65
SECRETARIA O D	S-3	1	0	1	0	\$	-	\$ 218,191.41	\$	-	\$	-	\$ 50,609.28	\$ 62,785.87	\$ 49,291.81	\$ 380,878.37
SECRETARIA O D	S-4	2	0	2	0	\$	-	\$ 405,033.04	\$	-	\$	-	\$ 110,997.72	\$ 115,264.94	\$ 91,003.10	\$ 722,298.80
SECRETARIA O D	S-5	1	0	1	0	\$	-	\$ 185,151.50	\$	-	\$	-	\$ 52,385.11	\$ 52,246.50	\$ 41,302.62	\$ 331,085.73
SECRETARIA O D	S-6	1	0	1	0	\$	-	\$ 177,210.58	\$	-	\$	-	\$ 56,110.12	\$ 49,856.98	\$ 32,480.85	\$ 315,658.53
SECRETARIA O D	S-7	1	0	1	0	\$	-	\$ 167,173.28	\$	-	\$	-	\$ 50,649.20	\$ 46,836.64	\$ 35,757.68	\$ 300,416.80
SECRETARIA O D	S-8	1	0	1	0	\$	-	\$ 164,360.23	\$	-	\$	-	\$ 52,711.00	\$ 45,990.16	\$ 29,951.39	\$ 293,012.78
SECRETARIA O D	S-9	1	0	1	0	\$	-	\$ 147,234.47	\$	-	\$	-	\$ 55,155.40	\$ 40,836.81	\$ 24,015.61	\$ 267,242.29
SUPERVISOR A A	S-1	1	0	1	0	\$	-	\$ 520,118.17	\$	-	\$	-	\$ 63,879.84	\$ 164,346.90	\$ 129,109.29	\$ 877,454.20
SUPERVISOR A B	S-1	1	0	1	0	\$	-	\$ 510,783.35	\$	-	\$	-	\$ 62,162.90	\$ 161,091.91	\$ 126,570.60	\$ 860,608.76
SUPERVISOR A B	S-2	1	0	1	0	\$	-	\$ 432,010.72	\$	-	\$	-	\$ 52,179.36	\$ 133,867.25	\$ 105,183.79	\$ 723,241.12
SUPERVISOR A B	S-3	1	0	1	0	\$	-	\$ 427,627.15	\$	-	\$	-	\$ 57,831.68	\$ 132,383.69	\$ 104,025.70	\$ 721,868.22
SUPERVISOR A B	S-4	1	0	1	0	\$	-	\$ 409,485.01	\$	-	\$	-	\$ 57,282.11	\$ 126,243.71	\$ 99,232.76	\$ 692,243.59
SUPERVISOR A C	S-1	1	0	1	0	\$	-	\$ 311,252.34	\$	-	\$	-	\$ 53,651.70	\$ 93,381.31	\$ 73,280.82	\$ 531,566.17
SUPERVISOR A C	S-2	1	0	1	0	\$	-	\$ 256,451.18	\$	-	\$	-	\$ 58,564.20	\$ 75,364.45	\$ 56,795.53	\$ 447,175.36
SUPERVISOR A D	S-1	1	0	1	0	\$	-	\$ 333,994.12	\$	-	\$	-	\$ 61,549.88	\$ 100,858.08	\$ 79,288.94	\$ 575,691.02
SUPERVISOR A DE OBRA A	S-1	1	0	1	0	\$	-	\$ 416,811.09	\$	-	\$	-	\$ 62,680.52	\$ 128,723.13	\$ 101,168.22	\$ 709,382.96
TECNICO A EN TELEFONIA	S-1	1	0	1	0	\$	-	\$ 236,196.46	\$	-	\$	-	\$ 53,362.40	\$ 68,705.35	\$ 53,645.51	\$ 411,909.72
TOPOGRAFO B	S-1	1	0	1	0	\$	-	\$ 332,403.60	\$	-	\$	-	\$ 60,816.36	\$ 100,335.16	\$ 78,868.74	\$ 572,423.86
TOPOGRAFO C	S-1	1	0	1	0	\$	-	\$ 172,757.22	\$	-	\$	-	\$ 50,136.62	\$ 48,516.91	\$ 31,604.25	\$ 303,015.00
VELADOR A	S-1	1	0	1	0	\$	-	\$ 263,775.07	\$	-	\$	-	\$ 54,338.08	\$ 77,772.31	\$ 60,737.87	\$ 456,623.33
VELADOR B	S-1	1	0	1	0	\$	-	\$ 190,677.95	\$	-	\$	-	\$ 48,432.00	\$ 53,909.47	\$ 42,638.94	\$ 335,658.36
AUXILIAR A	E-1	1	1	0	0	\$	-	\$ 165,553.78	\$	-	\$	-	\$	\$ 20,669.60	\$ 2,267.87	\$ 188,491.25
AUXILIAR A	E-2	2	2	0	0	\$	-	\$ 229,978.70	\$	-	\$	-	\$	\$ 27,613.32	\$ 3,150.40	\$ 260,742.42
AUXILIAR ADMINISTRATIVO	E-1	11	11	0	0	\$	-	\$ 2,242,275.42	\$	-	\$	-	\$	\$ 286,059.95	\$ 30,716.18	\$ 2,559,051.55
AUXILIAR ADMINISTRATIVO	E-2	61	61	0	0	\$	-	\$ 10,077,357.33	\$	-	\$	-	\$	\$ 1,257,859.86	\$ 138,046.38	\$ 11,473,263.57
AUXILIAR ADMINISTRATIVO	E-3	3	3	0	0	\$	-	\$ 392,130.86	\$	-	\$	-	\$	\$ 47,658.14	\$ 5,371.66	\$ 445,160.66
AUXILIAR ADMINISTRATIVO	E-4	8	8	0	0	\$	-	\$ 1,033,892.96	\$	-	\$	-	\$	\$ 125,514.32	\$ 14,162.96	\$ 1,173,570.24
AUXILIAR ADMINISTRATIVO A A	E-1	4	4	0	0	\$	-	\$ 826,792.52	\$	-	\$	-	\$	\$ 105,613.20	\$ 11,325.96	\$ 943,731.68
AUXILIAR ADMINISTRATIVO A A	E-2	34	34	0	0	\$	-	\$ 6,930,669.48	\$	-	\$	-	\$	\$ 884,185.30	\$ 94,940.92	\$ 7,909,795.70

PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO EVENTUALES	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL	
			CONFIANZA	SINDICALIZADO	EVENTUAL										
AUXILIAR ADMINISTRATIVO A A	E-3	2	2	0	0	\$	-	\$ 261,339.86	\$	-	\$	-	\$ 31,761.32	\$ 3,580.00	\$ 296,681.18
AUXILIAR ADMINISTRATIVO A A	E-4	1	1	0	0	\$	-	\$ 114,989.35	\$	-	\$	-	\$ 13,806.66	\$ 1,575.20	\$ 130,371.21
AUXILIAR ADMINISTRATIVO A B	E-1	1	1	0	0	\$	-	\$ 312,840.81	\$	-	\$	-	\$ 41,359.60	\$ 4,285.50	\$ 358,485.91
AUXILIAR ADMINISTRATIVO A B	E-2	1	1	0	0	\$	-	\$ 114,989.35	\$	-	\$	-	\$ 13,806.66	\$ 1,575.20	\$ 130,371.21
AUXILIAR ADMINISTRATIVO A C	E-1	1	1	0	0	\$	-	\$ 167,526.06	\$	-	\$	-	\$ 20,944.45	\$ 2,294.88	\$ 190,765.39
AUXILIAR ADMINISTRATIVO A C	E-2	1	1	0	0	\$	-	\$ 132,064.19	\$	-	\$	-	\$ 16,066.81	\$ 1,809.10	\$ 149,940.10
AUXILIAR ADMINISTRATIVO A D	E-1	5	5	0	0	\$	-	\$ 574,946.75	\$	-	\$	-	\$ 69,033.30	\$ 7,876.00	\$ 651,856.05
AUXILIAR B	E-1	1	1	0	0	\$	-	\$ 379,215.92	\$	-	\$	-	\$ 50,870.58	\$ 5,194.75	\$ 435,281.25
AUXILIAR B	E-2	3	3	0	0	\$	-	\$ 344,988.05	\$	-	\$	-	\$ 41,419.98	\$ 4,725.60	\$ 391,113.63
AUXILIAR C	E-1	1	1	0	0	\$	-	\$ 154,071.64	\$	-	\$	-	\$ 19,069.50	\$ 2,110.58	\$ 175,251.72
AUXILIAR C	E-2	1	1	0	0	\$	-	\$ 128,920.27	\$	-	\$	-	\$ 15,647.05	\$ 1,766.04	\$ 146,333.36
AUXILIAR D	E-1	4	4	0	0	\$	-	\$ 606,679.04	\$	-	\$	-	\$ 74,939.12	\$ 8,310.68	\$ 689,928.84
AUXILIAR D	E-2	1	1	0	0	\$	-	\$ 133,060.09	\$	-	\$	-	\$ 16,199.78	\$ 1,822.75	\$ 151,082.62
AUXILIAR D	E-3	15	15	0	0	\$	-	\$ 1,781,267.02	\$	-	\$	-	\$ 214,496.55	\$ 24,400.95	\$ 2,020,164.52
AUXILIAR JURIDICO B	E-1	2	2	0	0	\$	-	\$ 517,130.86	\$	-	\$	-	\$ 67,262.60	\$ 7,084.00	\$ 591,477.46
AUXILIAR TECNICO	E-1	10	10	0	0	\$	-	\$ 1,647,078.11	\$	-	\$	-	\$ 205,517.05	\$ 22,562.78	\$ 1,875,157.94
AUXILIAR TECNICO	E-2	1	1	0	0	\$	-	\$ 130,669.93	\$	-	\$	-	\$ 15,880.66	\$ 1,790.00	\$ 148,340.59
AUXILIAR TECNICO A	E-1	1	1	0	0	\$	-	\$ 169,166.36	\$	-	\$	-	\$ 21,173.03	\$ 2,317.35	\$ 192,656.74
AUXILIAR TECNICO A	E-2	4	4	0	0	\$	-	\$ 672,666.22	\$	-	\$	-	\$ 84,134.82	\$ 9,214.63	\$ 766,015.67
AUXILIAR TECNICO A	E-3	2	2	0	0	\$	-	\$ 325,120.01	\$	-	\$	-	\$ 40,504.79	\$ 4,453.71	\$ 370,078.51
AUXILIAR TECNICO A	E-4	4	4	0	0	\$	-	\$ 662,230.76	\$	-	\$	-	\$ 82,680.56	\$ 9,071.68	\$ 753,983.00
AUXILIAR TECNICO A	E-5	1	1	0	0	\$	-	\$ 130,669.93	\$	-	\$	-	\$ 15,880.66	\$ 1,790.00	\$ 148,340.59
AUXILIAR TECNICO A	E-6	1	1	0	0	\$	-	\$ 129,236.62	\$	-	\$	-	\$ 15,689.29	\$ 1,770.37	\$ 146,696.28
AUXILIAR TECNICO B	E-1	14	14	0	0	\$	-	\$ 1,814,289.58	\$	-	\$	-	\$ 220,314.51	\$ 24,853.37	\$ 2,059,457.46
AUXILIAR TECNICO C	E-1	3	3	0	0	\$	-	\$ 414,470.28	\$	-	\$	-	\$ 50,640.78	\$ 5,677.68	\$ 470,788.74
AUXILIAR TECNICO C	E-2	1	1	0	0	\$	-	\$ 124,003.26	\$	-	\$	-	\$ 14,990.55	\$ 1,698.68	\$ 140,692.49
AYUDANTE GENERAL A	E-1	5	5	0	0	\$	-	\$ 615,193.00	\$	-	\$	-	\$ 74,308.80	\$ 8,427.30	\$ 697,929.10
AYUDANTE GENERAL B	E-1	42	42	0	0	\$	-	\$ 5,167,621.20	\$	-	\$	-	\$ 624,193.92	\$ 70,789.32	\$ 5,862,604.44
AYUDANTE GENERAL B	E-2	10	10	0	0	\$	-	\$ 1,149,893.50	\$	-	\$	-	\$ 138,066.60	\$ 15,752.00	\$ 1,303,712.10
AYUDANTE GENERAL C	E-1	159	159	0	0	\$	-	\$ 19,563,137.40	\$	-	\$	-	\$ 2,363,019.84	\$ 267,988.14	\$ 22,194,145.38
AYUDANTE GENERAL C	E-2	22	22	0	0	\$	-	\$ 2,529,765.70	\$	-	\$	-	\$ 303,746.52	\$ 34,654.40	\$ 2,868,166.62
BARRENDERO A A	E-1	15	15	0	0	\$	-	\$ 1,845,579.00	\$	-	\$	-	\$ 222,926.40	\$ 25,281.90	\$ 2,093,787.30
BARRENDERO A B	E-1	4	4	0	0	\$	-	\$ 492,154.40	\$	-	\$	-	\$ 59,447.04	\$ 6,741.84	\$ 558,343.28
CABO DE OBRA	E-1	1	1	0	0	\$	-	\$ 262,678.97	\$	-	\$	-	\$ 34,204.54	\$ 3,598.35	\$ 300,481.86
CAJERA O A	E-1	5	5	0	0	\$	-	\$ 646,105.00	\$	-	\$	-	\$ 78,436.00	\$ 8,850.75	\$ 733,391.75
CAJERA O B	E-1	1	1	0	0	\$	-	\$ 137,824.79	\$	-	\$	-	\$ 16,835.94	\$ 1,888.02	\$ 156,548.75
CAJERA O B	E-2	1	1	0	0	\$	-	\$ 131,474.46	\$	-	\$	-	\$ 15,988.07	\$ 1,801.02	\$ 149,263.55
CAJERA O C	E-1	1	1	0	0	\$	-	\$ 129,236.62	\$	-	\$	-	\$ 15,689.29	\$ 1,770.37	\$ 146,696.28
CAJERA O C	E-2	9	9	0	0	\$	-	\$ 1,034,904.15	\$	-	\$	-	\$ 124,259.94	\$ 14,176.80	\$ 1,173,340.89
CHOFER B	E-1	1	1	0	0	\$	-	\$ 203,843.22	\$	-	\$	-	\$ 26,005.45	\$ 2,792.38	\$ 232,641.05
CHOFER C	E-1	1	1	0	0	\$	-	\$ 123,038.60	\$	-	\$	-	\$ 14,861.76	\$ 1,685.46	\$ 139,585.82
CHOFER C	E-2	2	2	0	0	\$	-	\$ 229,978.70	\$	-	\$	-	\$ 27,613.32	\$ 3,150.40	\$ 260,742.42
CHOFER D	E-1	2	2	0	0	\$	-	\$ 246,077.20	\$	-	\$	-	\$ 29,723.52	\$ 3,370.92	\$ 279,171.64
ENCARGADO A DE AREA A	E-1	1	1	0	0	\$	-	\$ 132,376.63	\$	-	\$	-	\$ 16,108.53	\$ 1,813.38	\$ 150,298.54
HERRERO	E-1	1	1	0	0	\$	-	\$ 146,768.37	\$	-	\$	-	\$ 18,051.75	\$ 2,010.53	\$ 166,830.65
HERRERO	E-2	1	1	0	0	\$	-	\$ 140,207.14	\$	-	\$	-	\$ 17,154.02	\$ 1,920.65	\$ 159,281.81
HOJALATERO A	E-1	1	1	0	0	\$	-	\$ 114,989.35	\$	-	\$	-	\$ 13,806.66	\$ 1,575.20	\$ 130,371.21
INSPECTOR NOTIF EJEC C	E-1	1	1	0	0	\$	-	\$ 114,989.35	\$	-	\$	-	\$ 13,806.66	\$ 1,575.20	\$ 130,371.21
INSPECTOR NOTIFICADOR EJECUTOR	E-1	12	12	0	0	\$	-	\$ 2,464,418.25	\$	-	\$	-	\$ 314,615.57	\$ 33,759.26	\$ 2,812,793.08
INSPECTOR NOTIFICADOR EJECUTOR	E-2	35	35	0	0	\$	-	\$ 7,107,841.62	\$	-	\$	-	\$ 906,473.99	\$ 97,367.94	\$ 8,111,683.55
INSPECTOR NOTIFICADOR EJECUTOR	E-3	1	1	0	0	\$	-	\$ 154,726.81	\$	-	\$	-	\$ 19,160.80	\$ 2,119.55	\$ 176,007.16
INSPECTOR NOTIFICADOR EJECUTOR	E-4	1	1	0	0	\$	-	\$ 139,276.39	\$	-	\$	-	\$ 17,029.75	\$ 1,907.90	\$ 158,214.04
INSPECTOR NOTIFICADOR EJECUTOR	E-5	1	1	0	0	\$	-	\$ 130,744.14	\$	-	\$	-	\$ 15,890.56	\$ 1,791.02	\$ 148,425.72
INTENDENTE B	E-1	48	48	0	0	\$	-	\$ 5,519,488.80	\$	-	\$	-	\$ 662,719.68	\$ 75,609.60	\$ 6,257,818.08
MEDICO	E-1	3	3	0	0	\$	-	\$ 907,194.57	\$	-	\$	-	\$ 119,589.78	\$ 12,427.35	\$ 1,039,211.70
MONITORISTA	E-1	36	36	0	0	\$	-	\$ 7,234,342.56	\$	-	\$	-	\$ 921,701.16	\$ 99,100.80	\$ 8,383,664.52
NOTIFICADOR A C	E-1	1	1	0	0	\$	-	\$ 200,033.07	\$	-	\$	-	\$ 25,474.48	\$ 2,740.19	\$ 228,247.74
NOTIFICADOR A EJECUTOR A A	E-1	1	1	0	0	\$	-	\$ 206,784.06	\$	-	\$	-	\$ 26,415.27	\$ 2,832.66	\$ 236,031.99
OFICIAL	E-1	3	3	0	0	\$	-	\$ 611,529.66	\$	-	\$	-	\$ 78,016.35	\$ 8,377.14	\$ 697,923.15
OFICIAL HERRERO	E-1	4	4	0	0	\$	-	\$ 632,767.72	\$	-	\$	-	\$ 78,574.72	\$ 8,668.08	\$ 720,010.52
OPERADOR A	E-1	1	1	0	0	\$	-	\$ 217,778.01	\$	-	\$	-	\$ 27,947.34	\$ 2,983.27	\$ 248,708.62
OPERADOR B	E-1	1	1	0	0	\$	-	\$ 123,038.60	\$	-	\$	-	\$ 14,861.76	\$ 1,685.46	\$ 139,585.82

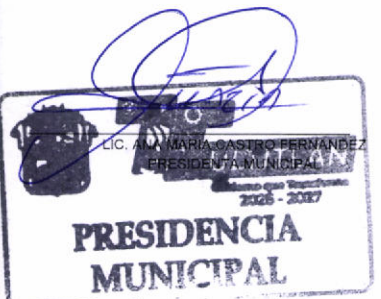
PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO EVENTUALES	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL									
OPERADOR C	E-1	2	2	0	0	\$ -	\$ 246,077.20	\$ -	\$ -	\$ -	\$ 29,723.52	\$ 3,370.92	\$ 279,171.64	
OPERADOR D	E-1	8	8	0	0	\$ -	\$ 984,308.80	\$ -	\$ -	\$ -	\$ 118,894.08	\$ 13,483.68	\$ 1,116,686.56	
OPERADOR DE MAQUINARIA	E-1	1	1	0	0	\$ -	\$ 229,274.25	\$ -	\$ -	\$ -	\$ 29,549.41	\$ 3,140.75	\$ 261,964.41	
OPERADOR DE MAQUINARIA B	E-1	1	1	0	0	\$ -	\$ 144,979.65	\$ -	\$ -	\$ -	\$ 17,802.48	\$ 1,986.03	\$ 164,768.16	
OPERADOR DE TRANSPORTE	E-1	1	1	0	0	\$ -	\$ 203,843.22	\$ -	\$ -	\$ -	\$ 26,005.45	\$ 2,792.38	\$ 232,641.05	
OPERADOR DE TRANSPORTE	E-2	1	1	0	0	\$ -	\$ 126,928.47	\$ -	\$ -	\$ -	\$ 15,381.11	\$ 1,738.75	\$ 144,048.33	
PSICOLOGO	E-1	6	6	0	0	\$ -	\$ 1,240,188.78	\$ -	\$ -	\$ -	\$ 158,419.80	\$ 16,988.94	\$ 1,415,597.52	
SECRETARIA O B	E-1	1	1	0	0	\$ -	\$ 312,840.81	\$ -	\$ -	\$ -	\$ 41,359.60	\$ 4,285.50	\$ 358,485.91	
SECRETARIA O C	E-1	1	1	0	0	\$ -	\$ 203,843.22	\$ -	\$ -	\$ -	\$ 26,005.45	\$ 2,792.38	\$ 232,641.05	
SECRETARIA O C	E-2	2	2	0	0	\$ -	\$ 332,591.66	\$ -	\$ -	\$ -	\$ 41,546.02	\$ 4,556.06	\$ 378,693.74	
SECRETARIA O C	E-3	2	2	0	0	\$ -	\$ 293,536.74	\$ -	\$ -	\$ -	\$ 36,103.50	\$ 4,021.06	\$ 333,661.30	
SECRETARIA O D	E-1	4	4	0	0	\$ -	\$ 516,884.00	\$ -	\$ -	\$ -	\$ 62,748.80	\$ 7,080.60	\$ 586,713.40	
SUPERVISOR A C	E-1	1	1	0	0	\$ -	\$ 123,038.60	\$ -	\$ -	\$ -	\$ 14,861.76	\$ 1,685.46	\$ 139,585.82	
SUPERVISOR A D	E-1	1	1	0	0	\$ -	\$ 123,038.60	\$ -	\$ -	\$ -	\$ 14,861.76	\$ 1,685.46	\$ 139,585.82	
SUPERVISOR A DE OBRA B	E-1	1	1	0	0	\$ -	\$ 203,843.22	\$ -	\$ -	\$ -	\$ 26,005.45	\$ 2,792.38	\$ 232,641.05	
VELADOR A	E-1	1	1	0	0	\$ -	\$ 114,989.35	\$ -	\$ -	\$ -	\$ 13,806.66	\$ 1,575.20	\$ 130,371.21	
VELADOR B	E-1	3	3	0	0	\$ -	\$ 369,115.80	\$ -	\$ -	\$ -	\$ 44,585.28	\$ 5,056.38	\$ 418,757.46	
VELADOR B	E-2	1	1	0	0	\$ -	\$ 114,989.35	\$ -	\$ -	\$ -	\$ 13,806.66	\$ 1,575.20	\$ 130,371.21	
ASESOR JURIDICO A	MM-1	1	1	0	0	\$ -	\$ 441,127.08	\$ -	\$ -	\$ -	\$ 60,112.69	\$ 6,042.85	\$ 507,282.62	
ASESOR JURIDICO B	MM-1	8	8	0	0	\$ -	\$ 2,819,020.24	\$ -	\$ -	\$ -	\$ 376,198.96	\$ 38,616.80	\$ 3,233,836.00	
COORDINADOR A A	MM-1	6	6	0	0	\$ -	\$ 2,823,900.25	\$ -	\$ -	\$ -	\$ 388,408.16	\$ 38,683.65	\$ 3,250,992.06	
COORDINADOR A B	MM-1	9	9	0	0	\$ -	\$ 3,970,143.72	\$ -	\$ -	\$ -	\$ 541,014.21	\$ 54,385.65	\$ 4,565,543.58	
COORDINADOR A C	MM-1	4	4	0	0	\$ -	\$ 1,615,340.44	\$ -	\$ -	\$ -	\$ 217,593.20	\$ 22,128.00	\$ 1,855,061.64	
COORDINADOR A D	MM-1	1	1	0	0	\$ -	\$ 366,809.60	\$ -	\$ -	\$ -	\$ 49,092.86	\$ 5,024.80	\$ 420,927.26	
COORDINADOR A E	MM-1	1	1	0	0	\$ -	\$ 330,729.43	\$ -	\$ -	\$ -	\$ 43,922.88	\$ 4,530.55	\$ 379,182.86	
COORDINADOR GENERAL	MM-1	2	2	0	0	\$ -	\$ 1,150,762.18	\$ -	\$ -	\$ -	\$ 162,261.96	\$ 15,763.90	\$ 1,328,788.04	
CRONISTA MUNICIPAL	MM-1	1	1	0	0	\$ -	\$ 162,463.15	\$ -	\$ -	\$ -	\$ 20,238.90	\$ 2,225.53	\$ 184,927.58	
DEFENSOR MUNICIPAL DD HH	MM-1	1	1	0	0	\$ -	\$ 432,421.85	\$ -	\$ -	\$ -	\$ 58,749.83	\$ 5,923.60	\$ 497,095.28	
DIRECTOR A A	MM-1	5	5	0	0	\$ -	\$ 4,817,314.20	\$ -	\$ -	\$ 1,000,000.00	\$ 1,240,650.10	\$ 265,990.75	\$ 7,323,955.05	
DIRECTOR A B	MM-1	5	5	0	0	\$ -	\$ 4,402,820.35	\$ -	\$ -	\$ -	\$ 647,822.55	\$ 60,310.00	\$ 5,110,752.90	
DIRECTOR A C	MM-1	3	3	0	0	\$ -	\$ 1,857,816.72	\$ -	\$ -	\$ -	\$ 264,007.20	\$ 25,449.60	\$ 2,147,273.52	
ENLACE ADMINISTRATIVO A	MM-1	1	1	0	0	\$ -	\$ 366,809.60	\$ -	\$ -	\$ -	\$ 49,092.86	\$ 5,024.80	\$ 420,927.26	
ENLACE ADMINISTRATIVO B	MM-1	2	2	0	0	\$ -	\$ 704,755.06	\$ -	\$ -	\$ -	\$ 94,049.74	\$ 9,654.20	\$ 808,459.00	
ENLACE ADMINISTRATIVO C	MM-1	1	1	0	0	\$ -	\$ 294,645.60	\$ -	\$ -	\$ -	\$ 38,752.38	\$ 4,036.25	\$ 337,434.23	
ENLACE ADMINISTRATIVO D	MM-1	1	1	0	0	\$ -	\$ 237,458.48	\$ -	\$ -	\$ -	\$ 30,691.32	\$ 3,253.00	\$ 271,412.80	
FACILITADOR	MM-1	3	3	0	0	\$ -	\$ 896,332.20	\$ -	\$ -	\$ -	\$ 118,033.29	\$ 12,278.55	\$ 1,026,644.04	
JEFE A DE DEPARTAMENTO A	MM-1	9	9	0	0	\$ -	\$ 4,248,871.11	\$ -	\$ -	\$ -	\$ 584,650.71	\$ 58,203.81	\$ 4,891,725.63	
JEFE A DE DEPARTAMENTO A	MM-2	7	7	0	0	\$ -	\$ 2,826,845.77	\$ -	\$ -	\$ -	\$ 380,788.10	\$ 38,724.00	\$ 3,246,357.87	
JEFE A DE DEPARTAMENTO B	MM-1	11	11	0	0	\$ -	\$ 4,034,905.60	\$ -	\$ -	\$ -	\$ 540,021.46	\$ 55,272.80	\$ 4,630,199.86	
JEFE A DE DEPARTAMENTO C	MM-1	1	1	0	0	\$ -	\$ 366,809.60	\$ -	\$ -	\$ -	\$ 49,092.86	\$ 5,024.80	\$ 420,927.26	
JEFE A DE DEPARTAMENTO C	MM-2	8	8	0	0	\$ -	\$ 2,645,835.44	\$ -	\$ -	\$ -	\$ 351,383.04	\$ 36,244.40	\$ 3,033,462.88	
JEFE A DE OFICINA A	MM-1	11	11	0	0	\$ -	\$ 4,034,905.60	\$ -	\$ -	\$ -	\$ 540,021.46	\$ 55,272.80	\$ 4,630,199.86	
JEFE A DE OFICINA B	MM-1	36	36	0	0	\$ -	\$ 11,906,259.48	\$ -	\$ -	\$ -	\$ 1,581,223.68	\$ 163,099.80	\$ 13,650,582.96	
JEFE A DE OFICINA C	MM-1	33	33	0	0	\$ -	\$ 9,723,304.80	\$ -	\$ -	\$ -	\$ 1,278,828.54	\$ 133,196.25	\$ 11,135,329.59	
JEFE A DE OFICINA D	MM-1	3	3	0	0	\$ -	\$ 667,466.73	\$ -	\$ -	\$ -	\$ 85,811.49	\$ 9,143.40	\$ 762,421.62	
JEFE A DE UNIDAD A	MM-1	6	6	0	0	\$ -	\$ 1,767,873.60	\$ -	\$ -	\$ -	\$ 232,514.28	\$ 24,217.50	\$ 2,024,605.38	
JEFE A DE UNIDAD A	MM-2	1	1	0	0	\$ -	\$ 280,213.54	\$ -	\$ -	\$ -	\$ 36,684.39	\$ 3,838.55	\$ 320,736.48	
JEFE A DE UNIDAD B	MM-1	17	17	0	0	\$ -	\$ 4,395,612.31	\$ -	\$ -	\$ -	\$ 571,732.10	\$ 60,214.00	\$ 5,027,558.41	
JEFE A DE UNIDAD C	MM-1	2	2	0	0	\$ -	\$ 408,879.40	\$ -	\$ -	\$ -	\$ 52,177.14	\$ 5,601.10	\$ 466,657.64	
JEFE DE REGION	MM-1	4	4	0	0	\$ -	\$ 1,178,582.40	\$ -	\$ -	\$ -	\$ 155,009.52	\$ 16,145.00	\$ 1,349,736.92	
JEFE DE TURNO	MM-1	22	22	0	0	\$ -	\$ 5,688,439.46	\$ -	\$ -	\$ -	\$ 739,888.60	\$ 77,924.00	\$ 6,506,252.06	
JUEZ CIVICO	MM-1	3	3	0	0	\$ -	\$ 907,194.57	\$ -	\$ -	\$ -	\$ 119,589.78	\$ 12,427.35	\$ 1,039,211.70	
OFICIAL REGISTRO CIVIL A	MM-1	1	1	0	0	\$ -	\$ 193,175.83	\$ -	\$ -	\$ -	\$ 24,518.89	\$ 2,646.25	\$ 220,340.97	
OFICIAL REGISTRO CIVIL B	MM-1	1	1	0	0	\$ -	\$ 120,000.79	\$ -	\$ -	\$ -	\$ 14,460.47	\$ 1,643.85	\$ 136,105.11	
PRESIDENTE DE LA CHJ	MM-1	1	1	0	0	\$ -	\$ 478,419.05	\$ -	\$ -	\$ -	\$ 65,950.98	\$ 6,553.70	\$ 550,923.73	
RESIDENTE DE OBRA A	MM-1	2	2	0	0	\$ -	\$ 733,619.20	\$ -	\$ -	\$ -	\$ 98,185.72	\$ 10,049.60	\$ 841,854.52	
RESIDENTE DE OBRA B	MM-1	4	4	0	0	\$ -	\$ 1,322,903.12	\$ -	\$ -	\$ -	\$ 175,689.44	\$ 18,122.00	\$ 1,516,714.56	
RESIDENTE DE OBRA C	MM-1	4	4	0	0	\$ -	\$ 1,178,538.60	\$ -	\$ -	\$ -	\$ 155,003.24	\$ 16,144.40	\$ 1,349,686.24	
SECRETARIO A DE ACUERDOS A	MM-1	2	2	0	0	\$ -	\$ 560,427.08	\$ -	\$ -	\$ -	\$ 73,368.78	\$ 7,677.10	\$ 641,472.96	
SECRETARIO A DEL AVIANTAMENTO	MM-1	1	1	0	0	\$ -	\$ 1,046,397.96	\$ -	\$ -	\$ -	\$ 156,733.73	\$ 14,334.25	\$ 1,217,465.94	
SECRETARIO A PARTICULAR B	MM-1	1	1	0	0	\$ -	\$ 388,917.60	\$ -	\$ -	\$ -	\$ 52,260.75	\$ 5,327.65	\$ 446,506.00	
SECRETARIO A TECNICO A	MM-1	2	2	0	0	\$ -	\$ 956,841.75	\$ -	\$ -	\$ -	\$ 131,902.53	\$ 13,107.45	\$ 1,101,851.73	

PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	SUELDO EVENTUALES	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL									
SECRETARIO CIVICO	MM-1	3	3	0	0	\$ -	\$ 679,785.45	\$ -	\$ -	\$ -	\$ 87,528.18	\$ 9,312.15	\$ 776,625.78	
SUBCONTRALOR A	MM-1	1	1	0	0	\$ -	\$ 515,711.02	\$ -	\$ -	\$ -	\$ 71,789.26	\$ 7,064.55	\$ 594,564.83	
SUBDIRECTOR A A	MM-1	5	5	0	0	\$ -	\$ 3,372,118.10	\$ -	\$ -	\$ -	\$ 483,183.45	\$ 46,193.50	\$ 3,901,495.05	
SUBDIRECTOR A B	MM-1	8	8	0	0	\$ -	\$ 3,827,352.40	\$ -	\$ -	\$ -	\$ 527,607.84	\$ 52,429.60	\$ 4,407,389.84	
SUBDIRECTOR C	MM-1	1	1	0	0	\$ -	\$ 352,377.53	\$ -	\$ -	\$ -	\$ 47,024.87	\$ 4,827.10	\$ 404,229.50	
SUBSECRETARIO A	MM-1	1	1	0	0	\$ -	\$ 450,456.46	\$ -	\$ -	\$ -	\$ 61,573.26	\$ 6,170.65	\$ 518,200.37	
SUBTESORERO A DE EGRESOS	MM-1	1	1	0	0	\$ -	\$ 674,423.62	\$ -	\$ -	\$ -	\$ 96,636.69	\$ 9,238.70	\$ 780,299.01	
SUBTESORERO A DE INGRESOS	MM-1	1	1	0	0	\$ -	\$ 674,423.62	\$ -	\$ -	\$ -	\$ 96,636.69	\$ 9,238.70	\$ 780,299.01	
SUPERVISOR A DE OBRA A	MM-1	7	7	0	0	\$ -	\$ 1,889,980.47	\$ -	\$ -	\$ -	\$ 246,570.66	\$ 25,890.20	\$ 2,162,441.33	
SUPERVISOR A DE OBRA C	MM-1	2	2	0	0	\$ -	\$ 383,993.76	\$ -	\$ -	\$ -	\$ 48,709.18	\$ 5,260.20	\$ 437,963.14	
TESORERO A	MM-1	1	1	0	0	\$ -	\$ 963,462.84	\$ -	\$ -	\$ -	\$ 142,962.82	\$ 13,198.15	\$ 1,119,623.81	
TITULAR DE MESA ARBITRAL	MM-1	1	1	0	0	\$ -	\$ 330,729.43	\$ -	\$ -	\$ -	\$ 43,922.88	\$ 4,530.55	\$ 379,182.86	
BOMBERO	B-1	1	1	0	0	\$ -	\$ 259,879.43	\$ -	\$ -	\$ -	\$ 33,814.41	\$ 3,560.00	\$ 297,253.84	
BOMBERO	B-2	1	1	0	0	\$ -	\$ 186,824.84	\$ -	\$ -	\$ -	\$ 23,633.84	\$ 2,559.25	\$ 213,017.93	
BOMBERO	B-3	38	38	0	0	\$ -	\$ 7,083,532.12	\$ -	\$ -	\$ -	\$ 895,882.30	\$ 97,034.90	\$ 8,076,449.32	
PARAMEDICO	B-1	18	18	0	0	\$ -	\$ 3,355,357.32	\$ -	\$ -	\$ -	\$ 424,365.30	\$ 45,963.90	\$ 3,825,686.52	
POLICIA	P-1	1	1	0	0	\$ -	\$ 456,011.75	\$ -	\$ -	\$ 3,570.00	\$ 62,442.98	\$ 6,246.75	\$ 528,271.48	
POLICIA	P-10	1	1	0	0	\$ -	\$ 254,258.44	\$ -	\$ -	\$ 3,570.00	\$ 33,031.09	\$ 3,483.00	\$ 294,342.53	
POLICIA	P-11	1	1	0	0	\$ -	\$ 245,443.71	\$ -	\$ -	\$ 3,570.00	\$ 31,802.71	\$ 3,362.25	\$ 284,178.67	
POLICIA	P-12	1	1	0	0	\$ -	\$ 237,468.48	\$ -	\$ -	\$ 3,570.00	\$ 30,691.32	\$ 3,253.00	\$ 274,982.80	
POLICIA	P-13	1	1	0	0	\$ -	\$ 212,101.04	\$ -	\$ -	\$ 3,570.00	\$ 27,156.22	\$ 2,905.50	\$ 245,732.76	
POLICIA	P-14	1	1	0	0	\$ -	\$ 209,994.99	\$ -	\$ -	\$ 3,570.00	\$ 26,862.73	\$ 2,876.65	\$ 243,304.37	
POLICIA	P-15	412	412	0	0	\$ -	\$ 82,793,031.52	\$ -	\$ -	\$ 1,470,840.00	\$ 10,548,357.72	\$ 1,134,153.60	\$ 95,946,382.84	
POLICIA	P-2	1	1	0	0	\$ -	\$ 456,011.75	\$ -	\$ -	\$ 3,570.00	\$ 62,442.98	\$ 6,246.75	\$ 528,271.48	
POLICIA	P-3	1	1	0	0	\$ -	\$ 437,999.04	\$ -	\$ -	\$ 3,570.00	\$ 59,622.98	\$ 6,000.00	\$ 507,192.02	
POLICIA	P-4	1	1	0	0	\$ -	\$ 362,407.71	\$ -	\$ -	\$ 3,570.00	\$ 48,462.11	\$ 4,964.50	\$ 419,404.32	
POLICIA	P-5	3	3	0	0	\$ -	\$ 975,095.37	\$ -	\$ -	\$ 10,710.00	\$ 129,319.38	\$ 13,357.50	\$ 1,128,482.25	
POLICIA	P-6	1	1	0	0	\$ -	\$ 321,078.85	\$ -	\$ -	\$ 3,570.00	\$ 42,540.04	\$ 4,398.35	\$ 371,587.24	
POLICIA	P-7	1	1	0	0	\$ -	\$ 277,078.19	\$ -	\$ -	\$ 3,570.00	\$ 38,235.12	\$ 3,795.60	\$ 320,678.91	
POLICIA	P-8	1	1	0	0	\$ -	\$ 256,849.94	\$ -	\$ -	\$ 3,570.00	\$ 33,392.23	\$ 3,518.50	\$ 297,330.67	
POLICIA	P-9	1	1	0	0	\$ -	\$ 254,477.44	\$ -	\$ -	\$ 3,570.00	\$ 33,061.61	\$ 3,486.00	\$ 294,595.05	
POLICIA PRIMERO	P-1	1	1	0	0	\$ -	\$ 242,158.72	\$ -	\$ -	\$ 3,570.00	\$ 31,344.93	\$ 3,317.25	\$ 280,390.90	
POLICIA PRIMERO	P-2	1	1	0	0	\$ -	\$ 210,531.54	\$ -	\$ -	\$ 3,570.00	\$ 26,937.50	\$ 2,884.00	\$ 243,923.04	
POLICIA PRIMERO	P-3	9	9	0	0	\$ -	\$ 1,808,585.64	\$ -	\$ -	\$ 32,130.00	\$ 230,425.29	\$ 24,775.20	\$ 2,095,916.13	
POLICIA SEGUNDO	P-1	1	1	0	0	\$ -	\$ 216,043.03	\$ -	\$ -	\$ 3,570.00	\$ 27,705.56	\$ 2,959.50	\$ 250,278.09	
POLICIA SEGUNDO	P-2	19	19	0	0	\$ -	\$ 3,818,125.24	\$ -	\$ -	\$ 67,830.00	\$ 486,453.39	\$ 52,303.20	\$ 4,424,711.83	
POLICIA TERCERO	P-1	1	1	0	0	\$ -	\$ 196,479.07	\$ -	\$ -	\$ 3,570.00	\$ 24,979.21	\$ 2,691.50	\$ 227,719.78	
POLICIA TERCERO	P-2	45	45	0	0	\$ -	\$ 9,042,928.20	\$ -	\$ -	\$ 160,650.00	\$ 1,152,126.45	\$ 123,876.00	\$ 10,479,580.65	
SUB OFICIAL	P-1	1	1	0	0	\$ -	\$ 228,055.15	\$ -	\$ -	\$ 3,570.00	\$ 29,379.52	\$ 3,124.05	\$ 264,128.72	
POLICIA	V-1	9	9	0	0	\$ -	\$ 1,808,585.64	\$ -	\$ -	\$ 32,130.00	\$ 230,425.29	\$ 24,775.20	\$ 2,095,916.13	
POLICIA VIAL	V-1	79	79	0	0	\$ -	\$ 15,917,899.84	\$ -	\$ -	\$ 282,030.00	\$ 2,028,549.77	\$ 218,053.90	\$ 18,446,533.51	
TOTALES		1999	1625	374	0	\$ 16,507,592.04	\$ 448,043,981.52	\$ -	\$ -	\$ 456,000.00	\$ 23,518,332.35	\$ 80,003,465.37	\$ 599,186,094.01	

SEGURIDAD SOCIAL	117,280,835.52
TOTAL	716,466,929.53

NIVELES

- MS-Cabildo (1110)
- MM-Mandos Medios(1103)
- B-Proteccion Civil y Bomberos(1104)
- V-Validad(1109)
- S-Sindicato(1101)
- E-Administrativos(1102 y 1111)
- P-Policias(1108)
- A- Academia(1118)



FECHA DE ELABORACIÓN:

DIA	MES	AÑO
17	2	2026