



**Norma para establecer la estructura del Calendario de Egresos base Mensual**  
**ESTADO DE MÉXICO/MUNICIPIO DE TULTITLAN ESTADO DE MÉXICO**  
**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>PRESUPUESTO DE EGRESOS APROBADO</b>	<b>2,398,339,909.16</b>	<b>138,631,161.06</b>	<b>147,398,090.97</b>	<b>209,214,815.55</b>	<b>176,885,676.31</b>	<b>163,973,613.86</b>	<b>231,242,051.36</b>	<b>217,491,597.38</b>	<b>202,758,559.13</b>	<b>207,033,127.18</b>	<b>196,709,273.85</b>	<b>263,356,762.66</b>	<b>243,645,179.85</b>
<b>SERVICIOS PERSONALES</b>	<b>621,609,972.03</b>	<b>46,063,801.72</b>	<b>41,193,692.05</b>	<b>71,609,039.11</b>	<b>42,410,358.05</b>	<b>41,193,692.05</b>	<b>42,410,358.05</b>	<b>41,566,751.65</b>	<b>42,783,417.65</b>	<b>42,662,051.65</b>	<b>43,389,217.65</b>	<b>121,340,143.95</b>	<b>44,987,448.45</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	391,117,183.20	32,593,098.71	32,593,098.59	32,593,098.59	32,593,098.59	32,593,098.59	32,593,098.59	32,593,098.59	32,593,098.59	32,593,098.59	32,593,098.59	32,593,098.59	32,593,098.59
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	426,618.37	35,551.43	35,551.54	35,551.54	35,551.54	35,551.54	35,551.54	35,551.54	35,551.54	35,551.54	35,551.54	35,551.54	35,551.54
REMUNERACIONES ADICIONALES Y ESPECIALES	109,605,373.36	32,000.00	32,000.00	29,230,681.06	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	1,127,300.00	32,000.00	78,959,392.30	32,000.00
SEGURIDAD SOCIAL	95,281,147.44	7,903,563.59	7,903,563.59	7,903,563.59	7,903,563.59	7,903,563.59	7,903,563.59	7,976,623.19	7,976,623.19	7,976,623.19	7,976,623.19	7,976,623.19	7,976,649.95
OTRA PRESTACIONES SOCIALES Y ECONOMICAS	25,179,649.66	5,499,587.99	629,478.33	1,846,144.33	1,846,144.33	629,478.33	1,846,144.33	929,478.33	2,146,144.33	929,478.33	2,751,944.33	1,775,478.33	4,350,148.37
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>137,897,893.00</b>	<b>3,327,539.00</b>	<b>5,488,039.00</b>	<b>6,340,039.00</b>	<b>16,263,939.00</b>	<b>19,278,789.00</b>	<b>21,684,380.00</b>	<b>24,400,314.00</b>	<b>5,396,064.00</b>	<b>10,106,940.00</b>	<b>10,161,064.00</b>	<b>8,014,818.00</b>	<b>7,435,968.00</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS	9,957,000.00	1,000.00	1,500.00	186,500.00	118,500.00	4,072,750.00	1,501,500.00	998,750.00	1,500.00	1,073,750.00	501,500.00	1,498,750.00	1,000.00
ALIMENTOS Y UTENSILIOS	3,193,900.00	8,000.00	168,000.00	271,000.00	349,500.00	336,700.00	274,200.00	260,200.00	286,200.00	390,200.00	271,200.00	392,700.00	186,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	49,995,000.00	20,000.00	2,010,000.00	2,015,000.00	8,875,000.00	9,735,000.00	3,135,000.00	9,335,000.00	135,000.00	4,135,000.00	5,135,000.00	2,165,000.00	3,300,000.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	1,660,000.00	0.00	0.00	105,000.00	800,000.00	400,000.00	0.00	0.00	0.00	350,000.00	0.00	5,000.00	0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	45,000,000.00	3,294,373.00	3,294,373.00	3,598,373.00	3,298,373.00	3,298,373.00	4,372,721.00	3,940,198.00	3,939,198.00	4,140,824.00	3,939,198.00	3,939,198.00	3,944,798.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	9,895,593.00	0.00	0.00	0.00	20,000.00	118,800.00	9,686,793.00	50,000.00	20,000.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	3,700,000.00	0.00	0.00	0.00	0.00	1,300,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	14,196,400.00	4,166.00	14,166.00	164,166.00	2,802,566.00	17,166.00	14,166.00	9,816,166.00	1,014,166.00	17,166.00	314,166.00	14,170.00	4,170.00
<b>SERVICIOS GENERALES</b>	<b>438,648,263.23</b>	<b>12,254,866.33</b>	<b>14,382,370.33</b>	<b>27,639,119.97</b>	<b>47,110,546.92</b>	<b>37,079,099.47</b>	<b>37,841,979.97</b>	<b>48,186,110.43</b>	<b>52,444,656.19</b>	<b>37,122,478.32</b>	<b>40,677,807.14</b>	<b>38,870,615.65</b>	<b>45,038,612.51</b>
SERVICIOS BASICOS	105,205,400.00	8,504,200.00	8,804,700.00	8,812,200.00	8,787,200.00	8,787,200.00	8,787,200.00	8,787,200.00	8,787,200.00	8,787,200.00	8,787,200.00	8,787,200.00	8,786,700.00
SERVICIOS DE ARRENDAMIENTO	3,148,000.00	44,000.00	54,000.00	54,000.00	154,000.00	144,000.00	104,000.00	578,000.00	658,000.00	628,000.00	588,000.00	94,000.00	48,000.00







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**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023**

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<b>INTERESES DE LA DEUDA PUBLICA</b>	10,000,000.00	833,333.00	833,333.00	833,333.00	833,333.00	833,333.00	833,333.00	833,333.00	833,333.00	833,334.00	833,334.00	833,334.00	833,334.00
<b>COMISIONES DE LA DEUDA PUBLICA</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GASTOS DE LA DEUDA PUBLICA</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>COSTO POR COBERTURAS</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>APOYOS FINANCIEROS</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	139,487,499.90	20,011,460.31	38,410,495.89	48,615,123.76	2,409,838.63	2,409,838.63	2,409,838.63	2,409,838.63	2,409,838.63	13,171,710.90	2,409,838.63	2,409,838.63	2,409,838.63