



Tultitlán
2021

TULTITLÁN

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2021
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	1,311,474,044.98	0.00	1,311,474,044.98	223,333,552.43	260,263,956.70	1,088,140,492.55
A. A00 PRESIDENCIA	68,159,739.21	0.00	68,159,739.21	3,956,361.05	3,956,361.05	64,203,378.16
B. A02 Derechos Humanos	2,372,626.69	0.00	2,372,626.69	658,717.76	658,717.76	1,713,908.93
C. B01 Sindicatura I	15,872,925.99	0.00	15,872,925.99	2,128,111.76	2,128,111.76	13,744,814.23
D. C01 Regiduría I	1,970,935.85	0.00	1,970,935.85	478,544.11	478,544.11	1,492,391.74
E. C02 Regiduría II	2,009,700.60	0.00	2,009,700.60	492,625.49	492,625.49	1,517,075.11
F. C03 Regiduría III	1,956,095.49	0.00	1,956,095.49	478,917.94	478,917.94	1,477,177.55
G. C04 Regiduría IV	1,687,611.32	0.00	1,687,611.32	388,399.58	388,399.58	1,299,211.74
H. C05 Regiduría V	2,802,613.42	0.00	2,802,613.42	707,269.23	707,269.23	2,095,344.19
I. C06 Regiduría VI	2,154,699.67	0.00	2,154,699.67	541,782.06	541,782.06	1,612,917.61
J. C07 Regiduría VII	2,286,345.24	0.00	2,286,345.24	576,250.46	576,250.46	1,710,094.78
K. C08 Regiduría VIII	1,461,051.72	0.00	1,461,051.72	323,722.44	323,722.44	1,137,329.28
L. C09 Regiduría IX	2,011,888.88	0.00	2,011,888.88	497,155.32	497,155.32	1,514,733.56
M. C10 Regiduría X	1,675,263.16	0.00	1,675,263.16	384,569.36	384,569.36	1,290,693.80
N. C11 Regiduría XI	1,588,791.49	0.00	1,588,791.49	357,603.94	357,603.94	1,231,187.55
O. C12 Regiduría XII	1,997,000.93	0.00	1,997,000.93	491,983.90	491,983.90	1,505,017.03
P. C13 Regiduría XIII	1,461,051.74	0.00	1,461,051.74	253,698.63	253,698.63	1,207,353.11
Q. D00 SECRETARIA DEL AYUNTAMIENTO	36,867,614.35	0.00	36,867,614.35	9,751,091.99	9,751,091.99	27,116,522.36
R. E00 ADMINISTRACIÓN	289,144,995.75	0.00	289,144,995.75	34,241,405.01	34,241,405.01	254,855,213.64
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	74,611,532.24	0.00	74,611,532.24	11,761,755.22	10,204,891.29	62,849,777.02
T. F01 Desarrollo Urbano y Servicios Públicos	30,182,876.70	0.00	30,182,876.70	7,254,713.03	7,254,713.03	22,928,163.67
U. H00 SERVICIOS PUBLICOS	196,370,385.26	0.00	196,370,385.26	30,092,277.70	30,092,277.70	166,278,107.56
V. I01 Desarrollo Social	6,700,777.36	0.00	6,700,777.36	1,529,359.58	1,529,359.58	5,171,417.78
W. K00 CONTRALORIA	14,998,031.62	0.00	14,998,031.62	3,504,637.97	3,504,637.97	11,493,393.65
X. L00 TESORERIA	327,881,822.52	0.00	327,881,822.52	79,705,093.71	118,240,739.01	248,176,728.81
Y. M00 CONSEJERIA JURIDICA	25,693,399.50	0.00	25,693,399.50	4,026,146.54	4,026,146.54	21,667,252.96
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	18,000,692.09	0.00	18,000,692.09	4,606,745.60	4,606,745.60	13,393,946.49
AA. C00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	15,232,155.33	0.00	15,232,155.33	3,558,079.32	3,558,079.32	11,674,076.01
AB. C00 SEGURIDAD PUBLICA Y TRANSITO	150,952,141.93	0.00	160,952,141.93	19,809,030.88	19,809,030.88	141,143,111.05
AC. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,369,278.93	0.00	3,369,278.93	729,125.75	729,125.75	2,640,153.18
II. GASTO ETIQUETADO	670,701,070.19	0.00	670,701,070.19	141,685,986.50	143,870,747.96	528,815,083.69
A. A00 PRESIDENCIA	930,270.00	0.00	930,270.00	0.00	0.00	930,270.00

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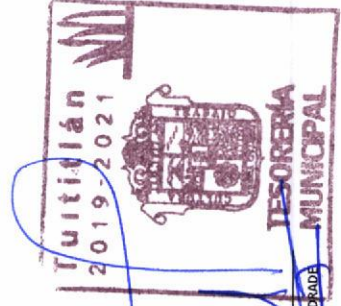
CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	218,063,887.31	0.00	218,063,887.31	0.00	0.00	218,063,887.31
C. H00 SERVICIOS PUBLICOS	1,765,392.66	0.00	1,765,392.66	0.00	0.00	1,765,392.66
D. L00 TESORERIA	395,043,757.52	0.00	395,043,757.52	127,829,933.50	129,814,594.96	267,213,824.02
E. 000 SEGURIDAD PUBLICA Y TRANSITO	54,897,762.70	0.00	54,897,762.70	14,056,053.00	14,056,053.00	40,841,709.70
III. TOTAL DE EGRESOS (III = I + II)	1,982,175,115.17	0.00	1,982,175,115.17	365,219,538.93	404,134,704.66	1,616,955,576.24

Tultitlán
2019-2021



PRESIDENTA MUNICIPAL

[Signature]
LIC. ALENA GARCIA MARTINEZ



TESORERA MUNICIPAL

[Signature]
LIC. LILIA GABRIELA LOPEZ ANDRADA