



**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2019**



Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2019

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE TULT													No. TLAN	
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
ARCHIVISTA	ARC	3	0	0	3	0.00	275,112.00	0.00	5,000.00	0.00	15,074.66	3,768.67	298,955.33	
ASESOR JURIDICO A	AJ	3	2	0	1	0.00	405,609.12	0.00	3,050.00	0.00	37,845.62	7,556.30	454,061.04	
ASESOR JURIDICO B	AJ B	1	1	0	0	0.00	105,381.36	0.00	2,750.00	0.00	11,548.68	2,443.59	122,123.63	
AUXILIAR ADMINISTRATIVO A	ADM	3	3	0	0	0.00	823,524.00	0.00	5,600.00	0.00	90,249.40	12,281.17	931,654.57	
AUXILIAR ADMINISTRATIVO B	ADM B	19	8	0	11	0.00	1,815,636.72	0.00	8,000.00	0.00	160,040.52	35,382.19	2,019,059.43	
AUXILIAR ADMINISTRATIVO C	ADM C	10	10	0	0	0.00	822,547.52	0.00	1,000.00	0.00	89,653.62	13,206.70	926,407.84	
AUXILIAR ADULTO MAYOR	AAM	14	10	0	4	0.00	576,702.38	0.00	9,000.00	0.00	54,948.77	11,867.85	652,519.00	
AUXILIAR CONTABLE	AC	3	3	0	0	0.00	477,454.56	0.00	6,000.00	0.00	52,323.90	19,540.49	555,318.95	
AYUDANTE GENERAL	AG	10	4	0	6	0.00	734,422.28	0.00	5,000.00	0.00	59,250.83	13,716.96	812,390.07	
CAJERO A	CA	2	1	0	1	0.00	256,557.36	0.00	1,500.00	0.00	23,844.73	10,514.49	292,416.58	
CAJERO B	CAB	38	17	0	21	0.00	2,126,031.78	0.00	8,500.00	0.00	175,030.46	39,027.21	2,348,589.45	
CHOFER A	CH	3	3	0	0	0.00	434,240.00	0.00	2,000.00	0.00	47,040.11	8,684.80	491,964.91	
CHOFER B	CH B	4	2	0	2	0.00	258,955.00	0.00	2,000.00	0.00	18,225.57	9,467.50	288,648.07	
CHOFER PARAMEDICO	CH P	2	2	0	0	0.00	165,780.00	0.00	0.00	0.00	14,820.86	8,289.00	188,889.86	
CIRUJANO DENTISTA A	CD	3	1	0	2	0.00	177,981.52	0.00	10,000.00	0.00	10,279.23	8,599.86	206,860.61	
CIRUJANO DENTISTA B	CD B	19	6	0	13	0.00	739,572.96	0.00	101,000.00	0.00	51,694.89	18,620.63	910,888.48	
COCINERA A	CO	2	1	0	1	0.00	114,216.00	0.00	0.00	0.00	12,516.85	3,564.61	130,297.46	
COCINERA B	CO B	2	2	0	0	0.00	176,138.16	0.00	0.00	0.00	16,496.37	3,412.86	196,047.39	
COORDINADOR A	COORD	3	3	0	0	0.00	1,240,875.36	0.00	0.00	0.00	135,986.64	19,998.33	1,396,860.33	
COORDINADOR B	COORD B	5	5	0	0	0.00	1,601,954.16	0.00	0.00	0.00	175,557.00	29,944.63	1,807,455.79	
DIRECTOR GENERAL	DR	1	1	0	0	0.00	681,703.92	0.00	0.00	0.00	74,707.44	13,338.43	769,749.79	
DIRECTORA E.I.	DR EI	2	0	0	2	0.00	253,248.00	0.00	1,200.00	0.00	13,876.63	7,469.16	275,793.79	
DIRECTORA J.N. A	DR JN	4	2	0	2	0.00	591,816.00	0.00	1,700.00	0.00	50,479.01	13,107.09	657,102.10	
DIRECTORA J.N. B	DR JN B	4	0	0	4	0.00	311,797.44	0.00	1,600.00	0.00	17,084.83	9,271.21	339,753.48	
DOCENTE A	DTE	11	4	0	7	0.00	1,489,560.00	0.00	3,500.00	0.00	114,423.05	25,404.98	1,632,888.03	
DOCENTE B	DTE B	34	6	0	28	0.00	2,257,677.36	0.00	3,000.00	0.00	147,525.90	32,927.16	2,441,130.42	
ENFERMERO A	ENF	8	7	0	1	0.00	600,584.00	0.00	4,000.00	0.00	60,332.85	18,120.76	683,037.61	
ENFERMERO B	ENF B	57	13	0	44	0.00	3,485,064.72	0.00	4,000.00	0.00	233,489.99	53,520.48	3,776,075.19	



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			Confianza	Sindicalizado	Eventual								
EQUINOTERAPIA	EQUI	1	1	0	0	0.00	2,598.00	0.00	0.00	0.00	0.00	2,598.00	
GINECOBSTETRAA	GINE	3	2	0	1	0.00	768,700.00	0.00	57,248.00	0.00	67,847.16	909,290.40	
GINECOBSTETRA B	GINE B	6	0	0	6	0.00	993,027.12	0.00	85,947.00	0.00	54,412.57	1,148,989.83	
INSTRUCTOR	INST	4	3	0	1	0.00	168,839.76	0.00	0.00	0.00	15,412.32	189,794.22	
INSTRUCTOR COM	INST C	65	0	0	65	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00	
INTENDENCIA A	INT	6	6	0	0	0.00	423,193.92	0.00	6,000.00	0.00	46,377.52	485,570.63	
INTENDENCIA B	INT B	50	33	0	17	0.00	2,406,187.16	0.00	5,000.00	0.00	222,753.57	2,702,536.50	
JEFA DE ENFERMERAS	J ENF	1	1	0	0	0.00	128,416.00	0.00	0.00	0.00	13,634.66	148,471.46	
JEFE DE DEPARTAMENTO	J DPTO	1	1	0	0	0.00	339,038.64	0.00	0.00	0.00	37,155.00	383,838.02	
MEDICO ESPECIALISTA COM	M E C	5	0	0	5	0.00	260,050.00	0.00	0.00	0.00	0.00	260,050.00	
MEDICO GENERAL A	MG	5	5	0	0	0.00	518,178.91	0.00	60,000.00	0.00	55,504.98	657,753.02	
MEDICO GENERAL B	MG B	37	4	0	33	0.00	3,887,992.00	0.00	131,205.00	0.00	233,705.30	4,271,852.70	
MEDICO GENERAL C	MG C	2	2	0	0	0.00	140,432.00	0.00	80,286.00	0.00	13,526.83	240,643.66	
MEDICO REHABILITADOR	M R	2	0	0	2	0.00	570,880.32	0.00	0.00	0.00	31,281.20	612,981.82	
OPTOMETRISTA	OPT	3	2	0	1	0.00	158,256.00	0.00	5,000.00	0.00	15,314.01	183,737.91	
PEDAGOGO	PGO	1	0	0	1	0.00	64,012.08	0.00	0.00	0.00	3,507.52	68,396.48	
PEDIATRA	PED	5	2	0	3	0.00	947,366.88	0.00	143,478.00	0.00	77,524.28	1,184,346.82	
PROCURADOR	PROCU	1	1	0	0	0.00	339,038.64	0.00	0.00	0.00	37,155.00	385,838.02	
PROMOTOR	PROM	1	1	0	0	0.00	79,800.00	0.00	0.00	0.00	8,745.22	91,638.37	
PSICOLOGO A	PSI	2	2	0	0	0.00	263,219.76	0.00	0.00	0.00	28,846.07	299,671.59	
PSICOLOGO B	PSI B	5	4	0	1	0.00	445,800.96	0.00	2,000.00	0.00	44,640.20	502,548.03	
PSICOLOGO C	PSI C	1	1	0	0	0.00	69,498.24	0.00	0.00	0.00	7,616.26	80,066.53	
PSICOLOGO COM	PSI COM	17	0	0	17	0.00	972,632.99	0.00	0.00	0.00	0.00	972,632.99	
RECAUDADOR	RECAU	2	2	0	0	0.00	111,316.36	0.00	0.00	0.00	11,548.68	132,308.62	
RESPONSABLE DE PROGRAMA	R PROG	11	2	0	9	0.00	600,723.80	0.00	8,000.00	0.00	40,928.44	660,521.79	
TERAPIA DE LENGUAJE	T LEN	2	0	0	2	0.00	183,408.00	0.00	0.00	0.00	10,049.78	199,970.22	
TERAPIA FISICAA	T FIS	2	1	0	1	0.00	391,194.00	0.00	0.00	0.00	32,092.68	432,915.51	
TERAPIA FISICA B	T FIS B	1	1	0	0	0.00	142,348.80	0.00	0.00	0.00	15,599.90	183,898.69	

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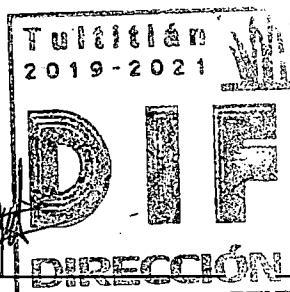
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			Confianza	Sindicalizado	Eventual								
TERTAPIA OCUPACIONAL	TOCU	2	2	0	0	0.00	252,504.00	0.00	0.00	0.00	27,671.73	8,458.97	288,634.70
TESORERO	TESO	1	1	0	0	0.00	491,551.20	0.00	0.00	0.00	53,868.74	9,733.59	555,153.53
TITULAR DE UNIDAD	TRANS	1	1	0	0	0.00	339,038.64	0.00	0.00	0.00	37,155.00	9,644.38	385,838.02
TRABAJADOR SOCIAL A	T SOC	2	2	0	0	0.00	333,678.48	0.00	3,000.00	0.00	36,567.58	10,570.95	383,817.01
TRABAJADOR SOCIAL B	T SOC B	11	3	0	8	0.00	721,776.80	0.00	2,550.00	0.00	49,162.23	15,518.72	789,007.75

Total Percepciones:	46,102,252.04
Seguridad Social y Otras	5,362,063.49
Total Capitulo 1000:	51,464,315.53



Margarita Rojas Lopez
MVZ. MARIA MARGARITA ROJAS LOPEZ
PRESIDENTA



Rosa Maria Garcia Guerra
C. ROSA MARIA GARCÍA GUERRA
DIRECTORA



Maria Eva Pina Chaparro
LIC. MARIA EVA PIÑA CHAPARRO
TESORERA



Aidee Elizabeth Flores Salazar
LIC. AIDEE ELIZABETH FLORES SALAZAR
COORDINADORA DE RECURSOS HUMANOS

Fecha de elaboración:	Día	Mes	Año
	22	02	2019